



**Kittitas County Public Hospital District No. 2
BOARD OF COMMISSIONERS' MEETING**

May 17, 2021

6:30 p.m.

**Hybrid Meeting (In person attendance limited to invitees:
Commissioners (5) and Administrative Staff (5) at FM-C and
call in option for public)**

Toll-Free Number: 877-853-5257 US

Meeting ID: 258 476 6248

Passcode: 12345

AGENDA

- I. Introductions**
- II. Approval of Agenda** (1)
- III. Approval of Minutes**
 - a. April 19, 2020* (Regular Meeting) (2-3)
- IV. Public Comments/Announcements/Correspondence**
- V. Reports:**
 - a. Operations Report (G. Scherer) (4-18)
 - b. Superintendent's Report (J. Petersen) (19)
 - c. Ancillary Report (R. Holden) (20)
 - d. Finance Report, Approval of Expenses* (S. Olander) (21-35)
 - e. Station 99 Updates (R. Kaiser/R. Urlacher) (36)
- VI. Old Business**
- VII. New Business**
 - a. Next Meeting Date: June 21, 2021
- VIII. Adjournment**

Note: Upcoming Agenda Items

- Open Door Clinic Quarterly Report
- District 7 Mechanic

Key:

*Action Item



Kittitas County Public Hospital District #2

BOARD MEETING MINUTES

Meeting Date: Monday: April 19, 2021
Minutes of: Regular Meeting of the Board of Commissioners
Meeting Place: KVH Family Medicine Clinic, Cle Elum, WA
Minutes Submitted By: Scott Olander, Treasurer

Call to Order:

Regular Meeting: Call to order made by Commissioner Rogalski at 6:30 p.m.

Introductions:

Commissioners: Kevin Nicholson, Hartwig Vatheuer, Carrie Youngblood, Floyd Rogalski and Fred Benjamin. Superintendent: Julie Petersen; Treasurer: Scott Olander; Ancillary Operations; Rhonda Holden; EMS Manager: Geoff Scherer and via telephone Facilities: Ron Urlacher

Approval of Agenda:

Action: A motion to approve the agenda was made by Commissioner Vatheuer and seconded by Commissioner Nicholson. Motion carried.

Approval of Minutes:

Action: A motion to approve the minutes of the March 15, 2021 Regular Meeting was made by Commissioner Vatheuer and seconded by Commissioner Nicholson. Motion carried.

Public Comments/Announcements/Correspondence:

None.

Operations Report:

The Commissioners reviewed the written operations report and operating statistics for March 2021. There were 61 transports in March, 8 transports below budget. Eight of the 61 transports originated at Snoqualmie Pass. The ambulance mechanic who was employed by District 7 and works on Medic One ambulances has resigned his position at District 7. This is an excellent mechanic who is certified to work on ambulances. Geoff would like to add this individual to the small works roster and contract with him to work on Medic One's ambulances. Geoff advised that the new ambulance, Medic 9, is being built. District staff continue to assist with telephoning Covid-19 test results and helping with upper county Covid-19 vaccine injections. Staff are continuing to go to the homes of home bound individuals to administer the vaccine.

Superintendent's Report:

The Commissioners reviewed the written superintendent's report. In addition to the superintendent's report, Julie advised that District 1 is conducting an employee engagement survey and to date 75% of the employees have participated. The District 1 Board and Administrative team are scheduling a strategic planning retreat in Chelan in late June. Lastly, the vaccine clinic by the National Guard that was scheduled for May 1st in Cle Elum may be rescheduled because they were planning to use the Johnson and Johnson vaccine and use of the Johnson and Johnson vaccine has been temporarily halted by the CDC.

Ancillary Report:

The Commissioners reviewed the written ancillary report.

Finance Report:

The financial statements for March 2021 were reviewed by the Commissioners. The review included a review of actual versus budgeted revenue and expense variances. March transports of 61 were below budget by 8 transports, however, the average charge per transport exceeded budget by \$276 so there was only a \$748 negative revenue variance. YTD transports of 194 are 5 transports below the YTD transport budget. March contractual adjustments were below budget by \$1,365 and \$16,340 below budget YTD. March expenses were below budget in nearly every budget category. Total expenses were below budget by \$7,463. Medic One reported a positive Net Income of \$11,087 for March compared to budgeted Net Income of \$2,708; a positive variance of \$8,379. YTD Net Income is \$38,123 compared to the budget of \$7,996; a positive variance of \$30,127.

Action: A motion to approve the checks for March was made by Commissioner Vatheuer and seconded by Commissioner Benjamin. Motion carried.

Ambulance Station:

Ron advised that work on the ambulance station has restarted. The estimated completion date is October 20, 2021. The cost of supplies and materials has gone up so there may be some unexpected additional project costs, hopefully these will be covered in the contingency or through a grant.

Executive Session:

There was a ten minute executive session to discuss real estate.

Announcements:

The next regular meeting date: May 17, 2021 at KVH Family Medicine, Cle Elum.

There being no further business following the executive session the regular meeting was adjourned at 7:25 pm by Commissioner Rogalski.

Operation's Manager Report – April 2021

	April 2021	April 2020
Calls for Service	109	73
Patient Count	78	63
Patient Transports	56	40
Patient Refusals	13	11
Year to Date Transports	248	219
Station #73 Transports	24	
Station # 99 Transports	28	
Snoqualmie Pass	4	

PERSONNEL

I have been using Carol, a part-time EMT's for back filling the upper county and lower county vaccine clinics. She has done 86 hours for the month of April. We had 40 hours of probationary medic training in April 2021.

APPARATUS

All apparatus has been working well. Arron our on call mechanic came over and did an "A" service on all apparatus. I continue to look for a space where he may do bigger jobs on our fleet. He currently has a mobile mechanic operation and insurance which covers him thru L&I wherever he works.

Year	Unit	Beg ODO	End ODO	Miles	Location	Comments
2019	M8	26,753	28,931	2,178	Station 99	1 st Out
2018	M7	64,389	66,399	2,010	Station 73	1 st Out
2016	M6	116,416	116,971	555	Station 73	Backup
2016	M5	134,778	135,280	502	Station 99	Backup
Total Miles				5,245		

MISCELLANES

- The single resource Medic at Snoqualmie Pass has finished the ski season.
- The crews continue to help out calling patients with their Covid-19 results and documenting it in their medical record.
- KCHN would like to have Medic One help as a contractor for one of their grants helping with their Care Coordination Work Group.
- April Level Zero Hours 2.9
- DOH inspection discussion.
- Overlapping calls

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Percent	29.9%	41.7%	24.8%	12.4%								
Calls	44	50	29	12								

Kittitas County Hospital District #2

Patient Transport Count per Destination - 2021

Hospital	YTD	Apr	May	Jun
Central Washington Hospital	1	1		
Harborview	16	6		
KVH	173	34		
Snoqualmie Valley Hospital	11	1		
Swedish Issaquah	22	6		
Virginia Mason	0	0		
Yakima Regional	0	0		
Yakima Memorial	4	2		
Childrens	1	0		
University of Washington	2	1		
Valley Renton	3	1		
Overlake	16	3		

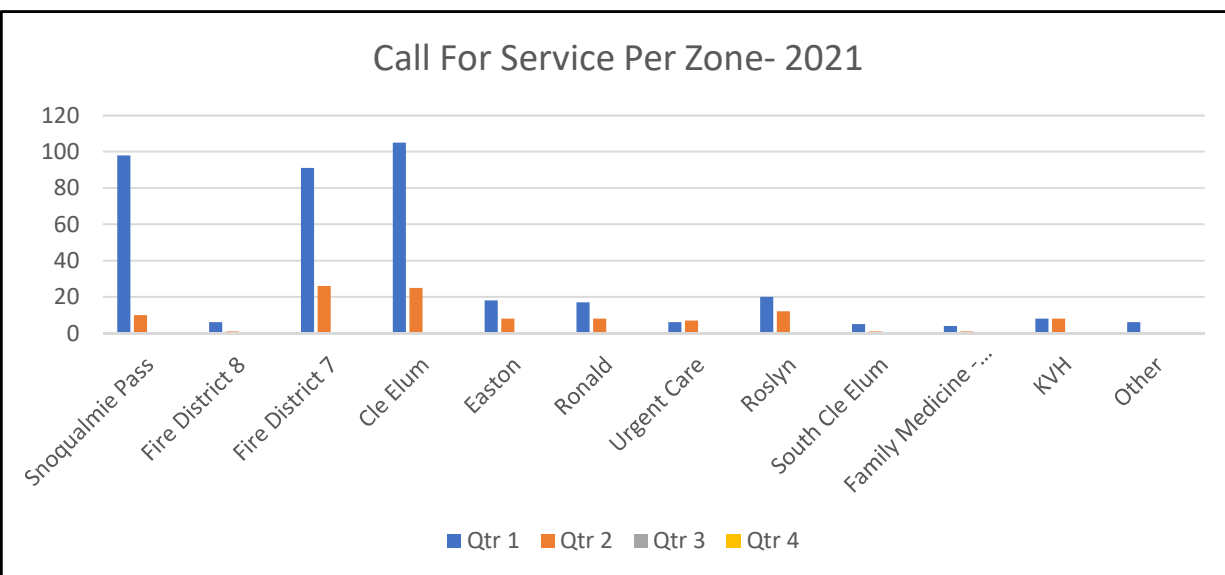
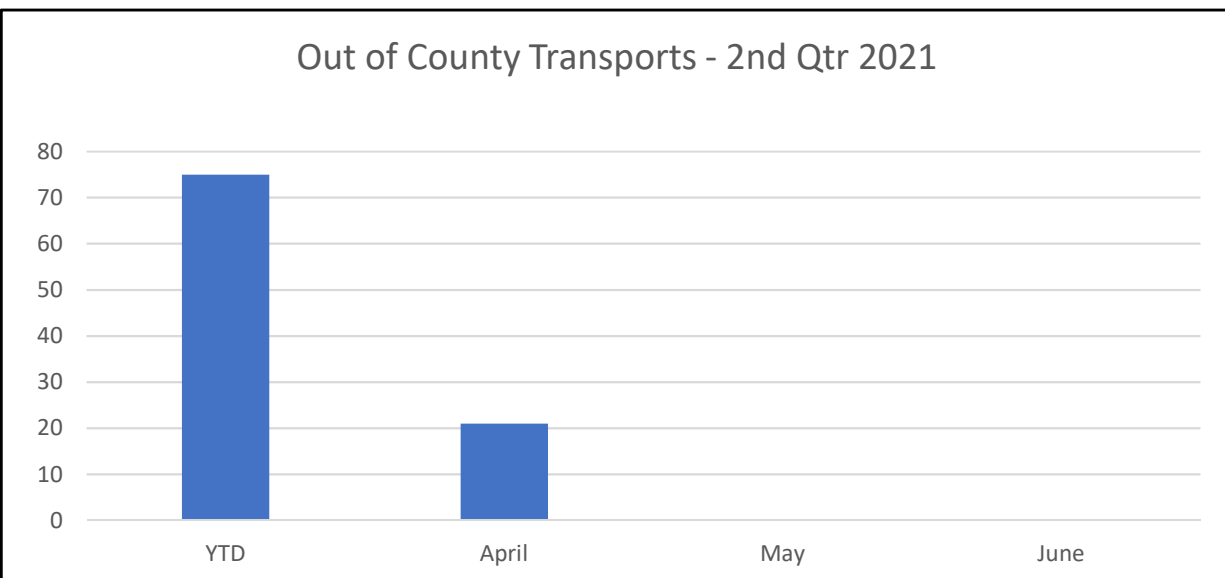
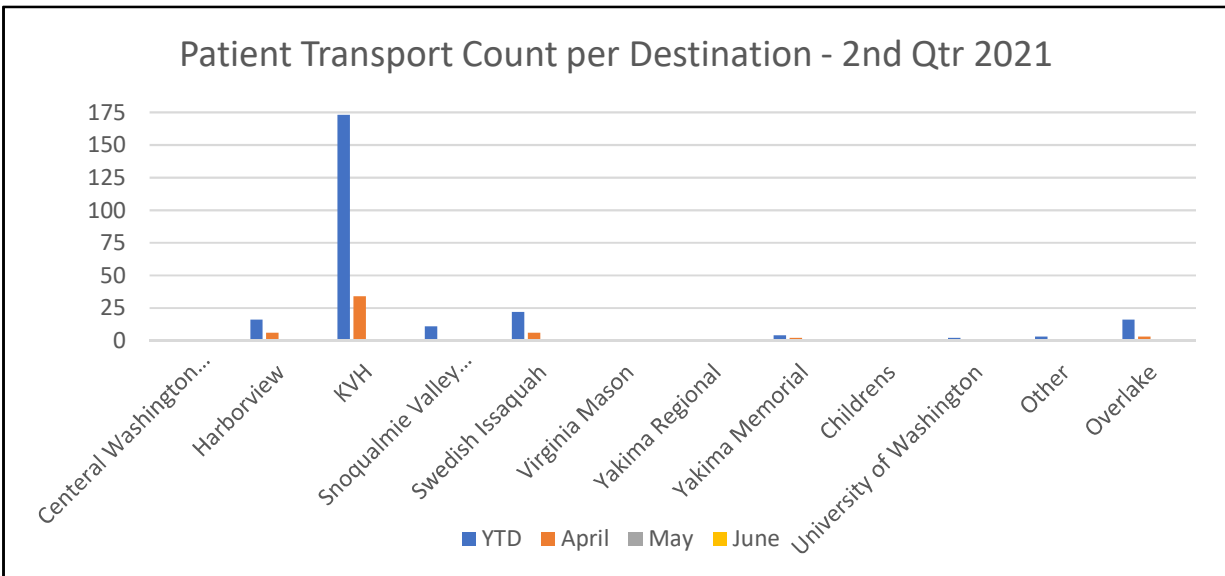
	YTD	Apr	May	Jun
Out of County Transports	75	21		

Call For Service Per Zone

Zone	YTD	Apr	May	Jun
Snoqualmie Pass	108	10		
Fire District 8	7	1		
Fire District 7	117	26		
Cle Elum	130	25		
Easton	26	8		
Ronald	25	8		
Urgent Care	13	7		
Roslyn	32	12		
South Cle Elum	6	1		
Family Medicine - Cle Elum	5	1		
KVH	16	8		
Other	6	0		

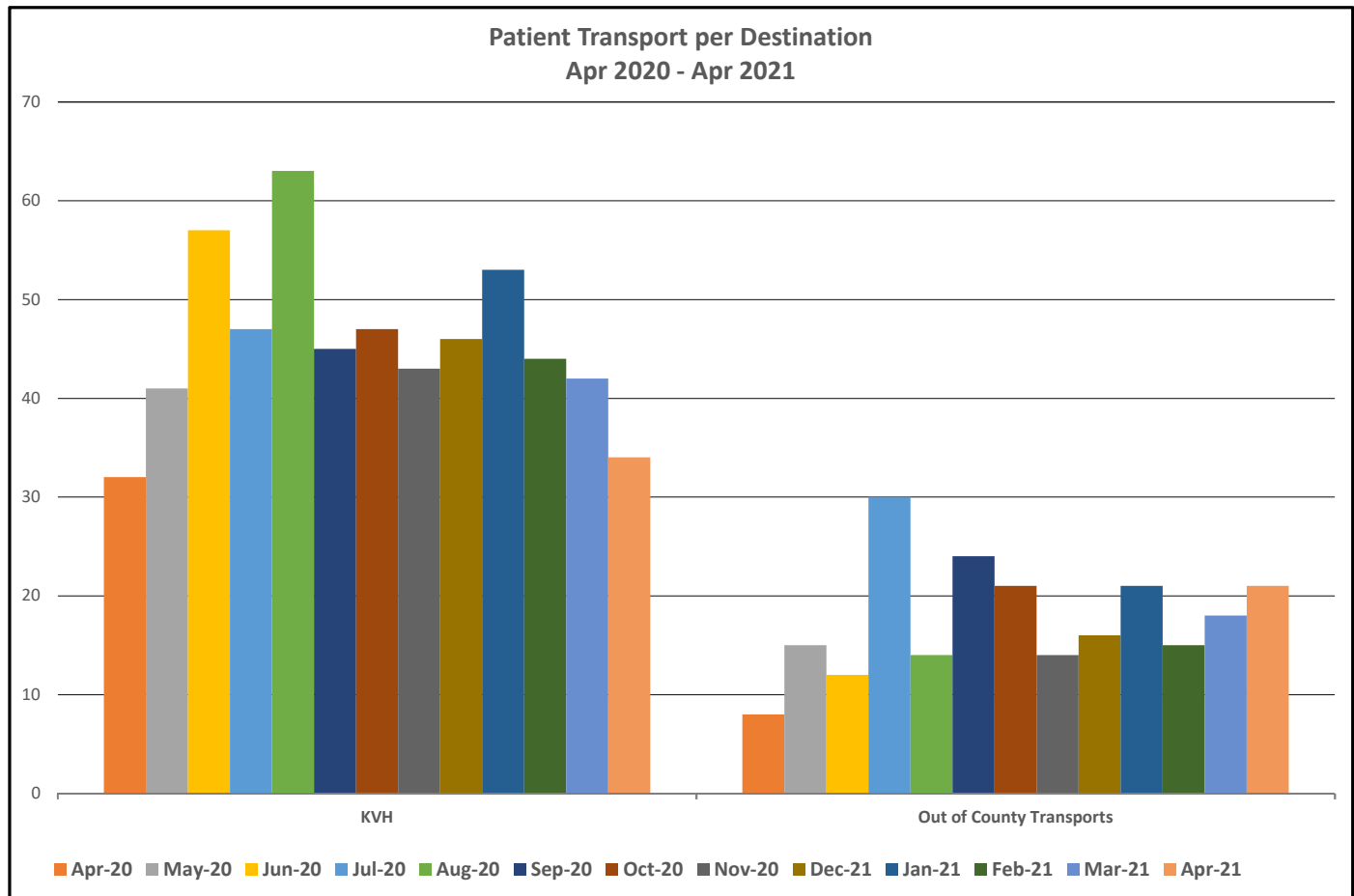
Zone	YTD	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Snoqualmie Pass	108	98	10	0	0
Fire District 8	7	6	1	0	0
Fire District 7	117	91	26	0	0
Cle Elum	130	105	25	0	0
Easton	26	18	8	0	0
Ronald	25	17	8	0	0
Urgent Care	13	6	7	0	0
Roslyn	32	20	12	0	0
South Cle Elum	6	5	1	0	0
Family Medicine - Cle Elum	5	4	1	0	0
KVH	16	8	8	0	0
Other	6	6	0	0	0

Comments:



Patient Transport per Destination

Hospital	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-21	Jan-21	Feb-21	Mar-21	Apr-21
Central Washington Hospital	0	0	2	1	0	0	0	0	0	0	0	0	1
Harborview	1	1	3	4	3	1	3	4	6	4	2	4	6
Snoqualmie Valley Hospital	0	1	0	1	1	1	0	0	0	4	4	2	1
Swedish Issaquah	3	6	4	13	6	10	12	6	3	7	5	4	6
Virginia Mason	1	0	0	1	0	1	0	0	0	0	0	0	0
Yakima Regional	0	0	0	0	0	0	0	0	0	0	0	0	0
Yakima Memorial	1	1	1	3	0	5	0	3	4	2	0	0	2
Children's	0	1	0	0	0	2	0	0	0	0	1	0	0
University of Washington	0	1	0	1	0	0	3	0	0	0	1	0	1
Other	0	0	0	2	2	0	0	0	0	1	0	1	1
Overlake	2	0	2	4	2	4	3	1	3	3	2	8	3
KVH	32	41	57	47	63	45	47	43	46	53	44	42	34
Out of County Transports	8	15	12	30	14	24	21	14	16	21	15	18	21

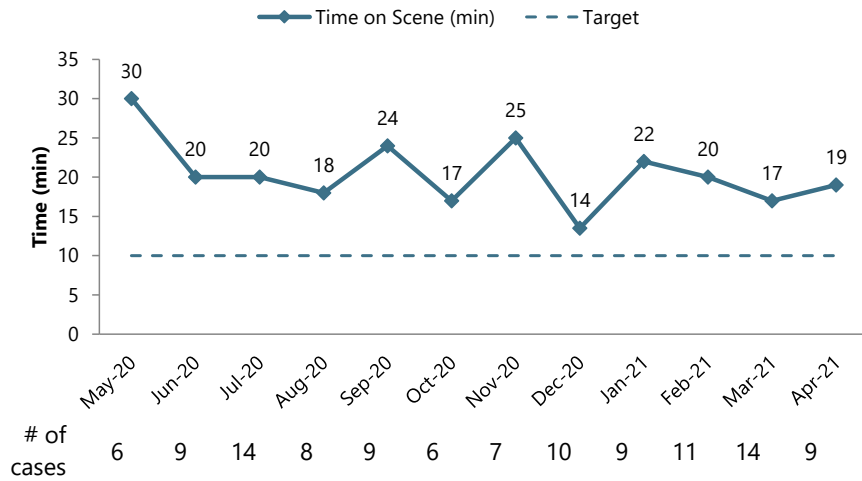


Kittitas County Public Hospital District No. 2

Quality Metrics

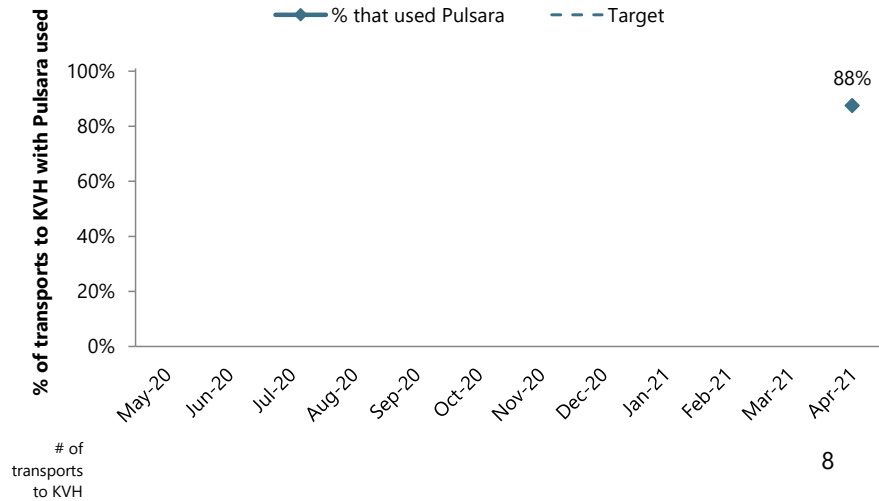
Time on Scene

for trauma patients



Pulsara Used

for patients transported to KVH



GRANT ADMINISTRATION CONTRACT

THIS GRANT ADMINISTRATION CONTRACT ("Contract") is entered into by and between Kittitas County Health Network ("Manager") and Upper Kittitas County Medic One, Kittitas County Public Hospital District No. 2 ("Contractor") effective May 1, 2021 ("Effective Date") and, unless earlier terminated, terminate on August 31, 2023 ("Termination Date")

RECITALS

A. Kittitas County Health Network has been awarded and manages that certain Health Resources and Services Administration Rural Care Coordination Grant ("Grant") for the management of the Grant within Manager's jurisdiction. The purpose of the Grant is to support rural health consortiums/networks aiming to achieve the overall goals of improving access, delivery, and quality of care through the application of care coordination strategies in rural communities.

B. Contractor possesses specific skills in contributing to access, assessment, and limited medical services as set forth in the Grant.

C. Manager desires to engage the services of Contractor to provide Services for the Kittitas County Care Coordination Program/Project ("Project") as defined in Exhibit 2 "Services & Deliverables", incorporated herein by this reference, subject to the terms and conditions as required by Manager under this Contract, and pursuant to the terms and conditions that are applicable to the Contractor in the "Health Resources and Services Administration (HRSA) Notice of Award Authorization" in Exhibit 1, incorporated herein by this reference.

NOW, THEREFORE, in consideration of the mutual benefits and burdens as set forth below, the receipt and sufficiency of which are hereby acknowledged, Manager and Contractor agree as follows:

1. Project Scope of Work. Contractor will be responsible for assisting with the administration of the Grant activities and services in Kittitas County, over which Manager has jurisdiction as set forth in the Grant ("Services"). Contractor agrees to hire or contract with one or more Community Paramedic(s) ("CP") who will be responsible for submitting referrals for care coordination services, conducting in-person holistic assessments, conducting follow up visits, working in collaboration with the Care Coordinator at KCHN, attending and participating in weekly A-Team meetings, attending Care Coordination Work Group meetings, reporting on required deliverables, assisting in program evaluation and quality improvement efforts as needed, and collecting, entering and reporting data.
2. Deliverables and Schedule. Contractor shall promptly and effectively deliver to Manager the "Deliverables" at the times identified by Manager in Exhibit 2 "Services & Deliverables".
3. Fees and Payment. Conditioned upon and in consideration of Contractor's timely, full and faithful performance of the Services and timely submission of Deliverables as stated in Exhibit 2 "Services & Deliverables", and timely, full and faithful performance of all terms

and conditions of this Contract, Manager agrees to pay Contractor "Contractor's Fees" on the dates listed on the attached Exhibit 3 "Contractor's Fees", incorporated herein by this reference. All requests for payments for Contractor's Fees will be remitted by Contractor to Manager at the Manager Contact as stated in Exhibit 4 following receipt of an invoice for Services rendered during the preceding month along with the required documentation.

4. Termination. This Contract may be terminated by Contractor upon thirty (30) days written notice to the Manager upon Manager's material breach of this Contract. Manager may terminate this Contract upon not less than thirty (30) days written notice to Contractor, in Manager's discretion.
5. Works for Hire/Protected Health Information. All nonprotected, public research, findings, formulas and statistics that arise out of or are related to this Contract shall be considered "works for hire" (as defined in 17 U.S.C. §101) and shall be considered assigned and irrevocably licensed to Manager, and, if not protected, in and part of the public domain. Contractor hereby knowingly and voluntarily assigns any and all intellectual property that results out of or is related to this Contract and the Services to Manager. At all times, including after termination of this Contract, secure and forbid disclosure of protected health information and comply with all provisions of the Health Insurance Portability and Accountability Act ("HIPAA" found at 45 CFR Part 160 and 164) and the HIPAA Privacy Rules and Security Rules promulgated thereunder.
6. Notices. With exception to the Manager Payment Contact, any and all Notices required hereunder shall be to the persons and at the places as identified on the attached Exhibit 4, incorporated herein by this reference. Manager and Contractor may change the Notice contact person or address effective the date as set forth on a Notice of change of contact person/place to the other party.
7. Miscellaneous: Time is specifically declared to be of the essence. Manager and Contractor agree to cooperate fully in all matters related to or arising out of this Contract. This Contract was written by Manager and has been submitted to the scrutiny of Contractor and Contractor's legal counsel and shall be given a fair and reasonable interpretation, without consideration or weight being given to one of the parties. If Contractor has not submitted this Contract to the scrutiny of its legal counsel, Contractor stipulates, despite having the opportunity to do so, Contractor has waived the same, and elected to proceed without the benefit of legal review. Waiver by any party of a breach of any covenant, agreement or undertaking contained herein shall be made only by written waiver, and no such waiver shall operate or be construed as a waiver of any prior or subsequent breach of the same covenant, agreement or undertaking. Except as otherwise specifically provided herein, the exercise of any remedy provided by law or otherwise and the provisions of this Contract for any remedy, shall not exclude any other remedy. Manager and Contractor execute this Contract solely as parties in a contractual agreement. No partnership, joint venture or joint undertaking shall be construed from these presents, and no third party may rely upon any provision of this Contract for its direct benefit except as provided herein. This Contract is deemed entered into in the Washington County in which Manager's office is situated and shall be governed under the laws of the State of Washington. The parties hereto understand and agree that they each have a duty to act

in good faith on each and every term and condition of this Contract. Every duty and every act which must be performed under this Contract imposes an obligation of good faith in its performance or enforcement unless discretion is otherwise allocated to one of the parties hereto. The parties agree that this Contract is the entire agreement between the parties, that all preceding and contemporaneous oral and written statements, representations and warranties, whether consistent or inconsistent herewith, are agreed to be of no force and effect unless expressly stated herein. In that regard, Manager and Contractor stipulate that each and every provision of this Contract has been fairly bargained for, that the execution of this Contract memorializes the intent of Manager and Contractor after thoughtful consideration of all risks and knowingly and voluntarily assumed such risks. This Contract shall only be supplemented or modified in a signed writing by Manager and Contractor. Manager and Contractor warrant that no commissioned merchant, broker, agent, consultant, or similar person or entity has assisted in procuring this Contract and that no broker or agent is entitled to any commissions or fees. All exhibits, attachments and schedules are hereby incorporated herein by this reference as if fully set forth herein. The parties agree that their signatures that are remitted electronically to each other shall, when accumulated, operate as originals. This Contract may be executed in counterparts.

8. Dispute Resolution. All claims and disputes relating to or arising out of this Contract that are less than the Small Claims jurisdictional limit shall be filed in the Small Claims Division of the District Court in the Washington County in which Manager is situated, and the Parties hereto hereby knowingly waive the provisions of Title 12 RCW prohibiting legal counsel representation, meaning that the parties may be represented by legal counsel in Small Claims Court. The Parties hereby knowingly and voluntarily waive any right to appeal on any Small Claims judgment, including, without limitation, alleged procedural or evidentiary errors. All claims and disputes related to or arising out of this Contract in excess of such jurisdictional limit, involve matters exceeding the jurisdictional limits of Small Claims Courts or involve equitable remedies, shall be subjected to binding and non-appealable arbitration as the sole and exclusive remedy. For all other matters, if the Parties cannot agree on an arbitrator, the Presiding Judge of the Washington County in which Manager is situated shall appoint an arbitrator versed in the subject matter of the claim or dispute, which arbitrator need not be a lawyer unless legal interpretation of the Contract is required. If the arbitrator is a lawyer, the arbitrator may engage the services of any expert to ascertain specialized factual determinations. Substantive discovery shall be allowed in the sole discretion of the arbitrator. The arbitration shall commence not later than ninety (90) days after an arbitration demand. The arbitrator may award damages and injunctive relief and may register a judgment in the court of competent jurisdiction including judgment by default. In any suit, arbitration, proceeding or action to enforce any term, condition or covenant of this Contract or to procure an arbitration determining the rights of the parties hereto, the most prevailing party shall be entitled to recover from the other party reasonable sums as attorney fees and costs.
9. BY SIGNING BELOW, ON BEHALF OF THE RESPECTIVE ENTITIES, CONTRACTOR AND MANAGER HEREBY CONSENT TO ELECTRONIC TRANSMISSION COMMUNICATIONS FOR ANY AND ALL NOTICES AND DISSEMINATION OF CONTRACT BUSINESS.

Manager:

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Contractor:

Signature: _____

Printed Name: _____

Title: _____

Date: _____

LIST OF EXHIBITS

Exhibit 1- Health Resources and Services Administration (HRSA) Notice of Award Authorization

Exhibit 2-Services & Deliverables

Exhibit 3-Contractors' Fees

Exhibit 4-Primary contacts for agreement

Exhibit 1- Health Resources and Services Administration (HRSA) Notice of Award Authorization

See Attachment #1: NoA #1

Exhibit 2-Services & Deliverables

The Services, Deliverables and Schedule for delivery to Manager are described below and shall commence on the Effective Date. Contractor shall provide the following services as requested:

1. Contractor will use trained community paramedics to conduct holistic home-based assessments for new care coordination clients within 1 week of receipt of enrollment. The assessment will be conducted using a mutually agreed upon assessment tool.
2. The results of the assessment will be documented in the designated location within 48 hours of the assessment taking place.
3. The results of the assessment will also be shared with the Kittitas County Health Network (KCHN) Care Coordinator and presented at the next A-Team meeting for discussion and creation of a care plan.
4. A brief visit with the client will take place within two weeks of the initial in-person holistic assessment to do a warm handoff to the Care Coordinator.
5. A follow up visit with clients will take place at 3-6 months post-enrollment to document and monitor progress.

Additional Deliverables required by the Manager, in addition to those set forth in the Grant, are as follows:

1. At least one community paramedic will participate in KCHN's Care Coordination Work Group meetings.
2. At least one community paramedic will participate in relevant Task Force meetings relating to care coordination.
3. Provide documentation with the monthly or quarterly invoice that each of the five (5) services listed above have been completed for each client and indicating Care Coordination Work Group and Task Force meetings attended.
4. Assist in the collection and provision of data for the measures listed below.

Measure	Description
Referrals	# of referrals made
Behavioral/Mental Health	# of behavioral/mental health referrals made (if known at time of referral)
Fall Risk	# of individuals who call emergency services for falls or for help to avoid falls AND a follow up plan is documented
Emergency Department Utilization	# of individuals transported to the hospital and # of individuals re-transported to the hospital within 30 days of discharge (if known)
Cardiovascular Disease	# of individuals who were prescribed or were on statin therapy during the measurement period (if known)

Diabetes Care	# of individuals 18-75 years of age with diabetes who had hemoglobin A1c > 9.0% during the measurement period
Body Mass Index (Screening and Follow-Up)	# of individuals aged 18 years and older with a documented BMI during current encounter or during previous six months AND when BMI is outside normal parameters a follow-up plan is documented during encounter or during previous six months of the encounter
Documentation of Current Medications in the Medical Record	# of individuals aged 18 years and older for which a current list of medications is documented using all immediate resources available on the date of the encounter. This list must include ALL known prescriptions, over-the-counters, vitamins AND must contain the medications' name, dosage, frequency and route of administration
Controlling High Blood Pressure	# of individuals 18 to 85 years of age who have a diagnosis of hypertension (HTN) AND recorded BP documented on each visit
Chronic Obstructive Pulmonary Disease (COPD)	# of individuals aged 18 years and older with a diagnosis of COPD and, if known, who were prescribed a long-acting inhaled bronchodilator

Exhibit 3-Contractor's Fees

The total hours of work required, and any costs incurred to complete the Project and the activities listed in Exhibit 2 are the responsibility of the Contractor for the Contractor's Fees. No costs will be compensated outside of those included in the Contractor's Fees as set forth below unless by prior written approval of Manager, in Manager's sole discretion. For Contractor's Fees for Contractor's Services, conditioned upon the timely and effective communication of all Deliverables in accordance with their respective Schedule, Manager shall pay Contractor the Contractor's Fees as set forth below:

In consideration for satisfactory performance of these Services as outlined in Exhibit 2, Manager agrees to pay Contractor a flat rate of \$250.00 per care coordination client. This flat rate covers all expenses associated with completing the services as described in Exhibit 2 including community paramedic salary and benefits, travel expenses, supplies, and overhead costs. Contractor will record and report to Manager number of assessments completed and include the documentation of services with the monthly/quarterly invoice. For payment within 30 days, invoices and documentation should be sent by the 15th of each month. Invoices received after the 15th of each month may result in delayed payment.

The maximum amount to be paid through this contract shall not exceed _____

Please send invoices and required documentation to the Manager Program Contact listed in Exhibit 4.

Exhibit 4-Primary contacts for agreement

Contact Person-Manager

Name: Alicia Colasurdo, KCHN Project Director

Address: 603 S. Chestnut St., c/o KVH, Ellensburg, WA 98926

Email: alicia@healthierkittitas.org

Contact Person-Contractor

Name: Geoff Scherer, Upper Kittitas County Medic One

Address: 505 Power St., Cle Elum, WA 98922

Email: geoff.scherer@ukcmedicone.org



SUPERINTENDENT'S REPORT – Julie Petersen

May 2021

COVID-19 and Vaccine Related News

I apologize if I am going over news that you have already heard. The positivity rate in Kittitas County is bouncing around at levels that are, by anyone's measure, higher than we would like to see. Despite the higher positivity rates KC, and the rest of Washington will all be staying in Phase III.

KVH is experiencing our highest COVID patient load to date both in the Emergency Department as well as on the inpatient side. Patients in their 20s – 50s are being admitted for seven to ten day lengths of stay. Recovery, in some cases appears to be a long and uncertain process. As of this writing, the increase in positive ED and inpatients has been exclusively among the unvaccinated population.

Kittitas County is planning to stand down the mass vaccine efforts and shift the decreased volumes to retail outlets and the KVH COVID Clinic. Guidance regarding vaccine distribution changes daily with 12-15 year olds recently qualifying. Stay tuned – we will adjust vaccine efforts as necessary.

State Funding for the Ambulance Station

Both Kittitas County Hospital Districts received project funding through the state budget. Scott will be going over the details of the allocation in his presentation but I wanted to take this opportunity to acknowledge the work that Representative Alex Ybarra did on our behalf. As the details develop I would like to organize either an in person or written opportunity to thank Representative Ybarra.

Employee Engagement Survey Hospital District #1

Hospital District #1 has just concluded the first full blown engagement survey in almost five years. The Board of Commissioners attended gembas throughout the month of April to encourage participation. Almost 80% of KVH employees completed the survey. The results are excellent and reflect a high level of engagement both as it relates to their individual job and the organization. The results of the survey will be incorporated in the new strategic plan.

Ancillary Services report to Hospital District #2 Board of Commissioners
May 2021

Ancillary Service Operation Report:

Covid-19 Vaccination & Testing

We remain busy with Covid 19 testing at FMC on weekdays and Urgent Care on the weekends, in addition to the testing clinic in Ellensburg seven days a week. We are keeping the Covid testing clinic in Ellensburg open on Labor Day. Our last Mass Covid Vaccination clinic in Ellensburg is scheduled for May 27. After that time, KVH will offer Covid-19 vaccinations at our Covid testing clinic by appointment.

KVH has been seeing higher numbers of Covid-19 patients in the ED and admitted to the hospital, up to 5 patients on the inpatient unit at one time, which is 20% of our bed availability.

Medic One DOH Lab Survey April 19

KVH lab has worked with Geoff to develop a corrective action plan related to deficiencies noted during the DOH survey. The corrective action plan was submitted on May 13th.

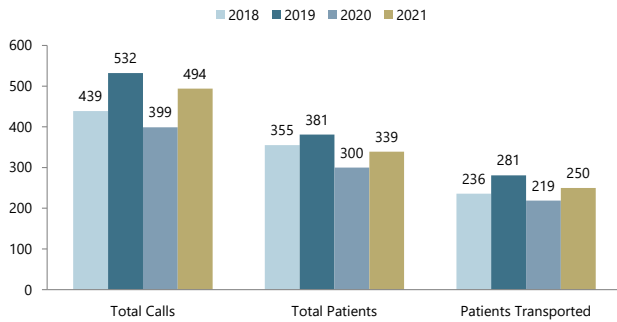
Station 99

Construction has resumed on Station 99. Ron Urlacher will attend the Board meeting to give an update on progress and timeline.

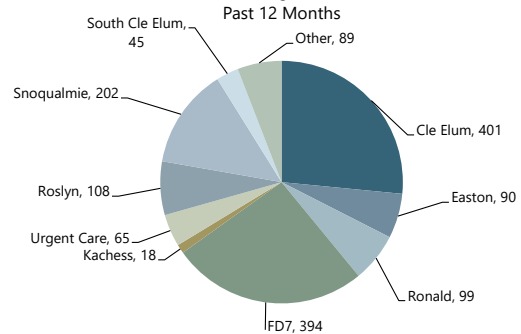
Respectfully submitted by Rhonda Holden, MSN, CENP

Kittitas County Public Hospital District No. 2

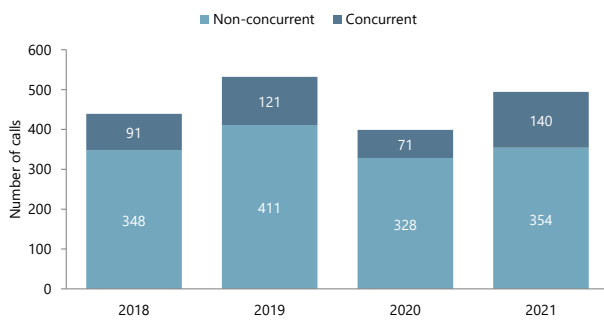
Volumes, YTD



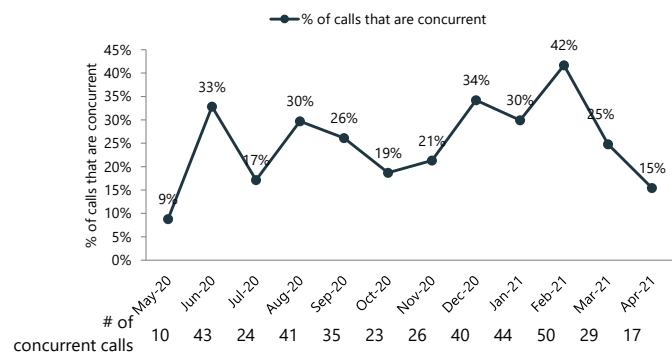
Calls by Zone



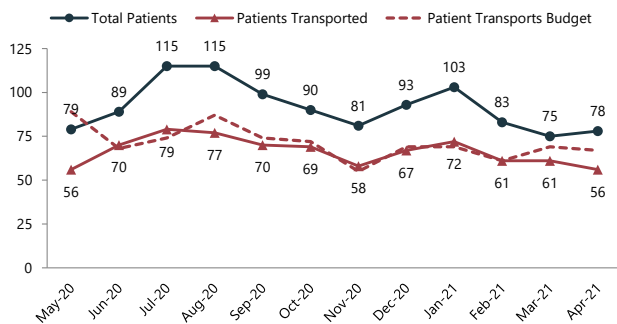
Concurrent Calls, YTD



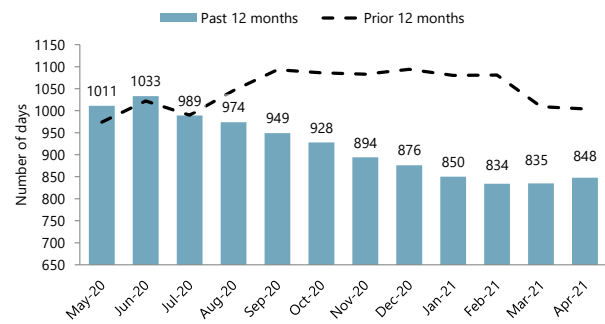
Concurrent Calls



Patients and Transports



Days Cash on Hand



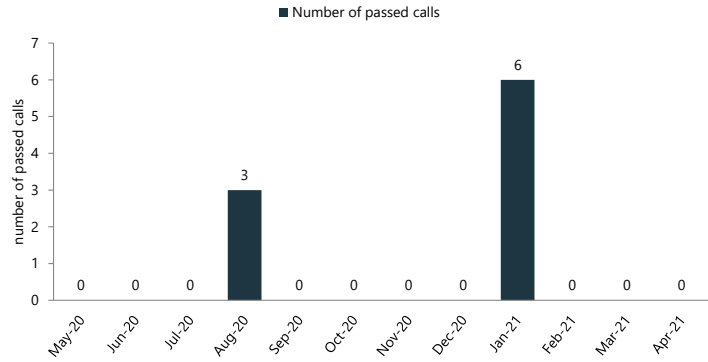
Kittitas County Public Hospital District No. 2

Turnout Time - Dispatch to Enroute

5/1/2020 to 4/30/2021

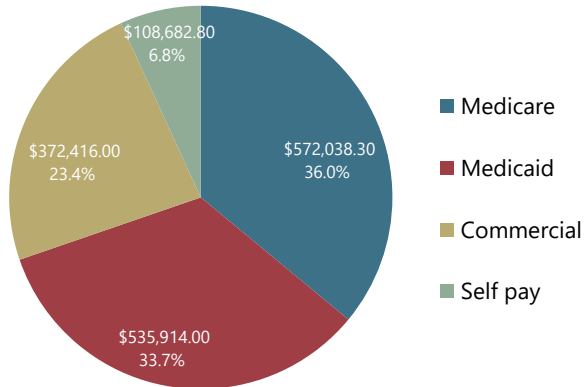
Apparatus	Responses	Turnout Time
A511 (CEFD)	1	4:57
<i>CEFD Overall</i>	<i>1</i>	<i>4:57</i>
A731 (FD7)	1	0:34
<i>FD7 Overall</i>	<i>1</i>	<i>0:34</i>
M931(HD2)	548	2:19
M932 (HD2)	18	1:23
M991 (HD2)	781	2:07
M992 (HD2)	65	2:11
<i>HD2 Overall</i>	<i>1412</i>	<i>2:11</i>

Passed Calls



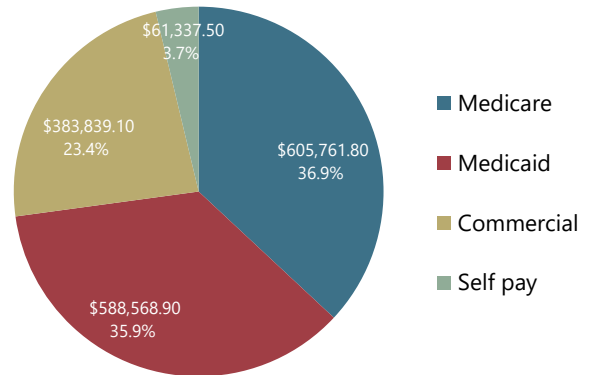
Payor Mix by Charges

1/1/2020 to 12/31/2020



Payor Mix by Charges

1/1/2019 to 12/31/2019



Kittitas County Hospital Dist 2
Statement of Revenue and Expense

MEDICAL BILLABLE RUNS	56	67	(11)	250	266	(16)	221
AVERAGE CHARGE PER RUN	2,036	2,190	(154)	2,080	2,206	(126)	1,974
	Current Month			Year to Date			Prior
	Actual	Budget	Variance	Actual	Budget	Variance	YTD
INTEREST INCOME	53	100	(47)	1,031	400	631	29,994
RENTAL INCOME	23,719	23,719	(0)	94,875	94,874	1	92,956
OTHER OPERATING REVENUE	0	0	0	0	0	0	20,253
AMBULANCE REVENUE	114,033	146,721	(32,688)	519,874	586,884	(67,010)	436,190
TOTAL REVENUE	137,805	170,540	(32,735)	615,781	682,158	(66,378)	579,393
CONTRACTUAL ADJUSTMENTS	10,018	57,529	(47,511)	166,266	230,118	(63,852)	170,233
BAD DEBT	6,072	7,168	(1,096)	29,205	28,671	534	22,358
CHARITY CARE	599	305	294	599	1,216	(617)	0
DEDUCTIONS FROM REVENUE	16,688	65,002	(48,314)	196,070	260,005	(63,935)	192,590
NET OPERATING REVENUE	121,116	105,538	15,578	419,711	422,153	(2,443)	386,803
SALARIES AND WAGES	96,624	98,657	(2,033)	381,532	394,634	(13,102)	341,177
EMPLOYEE BENEFITS	36,489	33,011	3,478	129,736	132,051	(2,315)	116,466
PROFESSIONAL FEES	3,500	1,265	2,235	5,536	5,058	478	14,731
SUPPLIES	8,916	11,656	(2,740)	38,964	46,601	(7,637)	57,961
UTILITIES	2,637	2,652	(15)	9,857	10,611	(754)	9,509
PURCHASED SERVICES	19,232	22,600	(3,368)	85,172	95,196	(10,023)	86,542
CEUCC SUBSIDY EXPENSE	15,935	15,935	(0)	63,738	63,735	3	62,489
DEPRECIATION	25,031	27,430	(2,399)	100,128	109,728	(9,600)	100,906
INSURANCE	3,252	2,517	735	13,052	10,069	2,983	8,376
LICENSES AND TAXES	1,260	1,250	10	4,749	5,000	(251)	3,444
INTEREST EXPENSE	10,809	10,809	0	43,237	43,240	(3)	46,435
TRAVEL AND EDUCATION	7,054	2,909	4,145	9,160	11,642	(2,483)	5,445
OTHER DIRECT EXPENSES	1,715	817	898	4,877	3,271	1,606	3,394
EXPENSES	232,453	231,508	945	889,740	930,836	(41,096)	856,873
OPERATING INCOME (LOSS)	(111,336)	(125,970)	14,634	(470,029)	(508,682)	38,653	(470,071)
TAX LEVY INCOME	130,915	130,238	677	527,731	520,946	6,785	492,081
NON-OPERATING BOND ISSUE C	0	0	0	0	0	0	0
NET INCOME (LOSS)	19,579	4,268	15,311	57,702	12,264	45,438	22,010
DAYS CASH ON HAND	848.0						
AR DAYS	72.2						
CURRENT RATIO	8.77						
COMMITTED CAPITAL FUNDS:							
AMBULANCE GARAGE	4,140,307						
TOTAL COMMITTED FUNDS	4,140,307						
PROJECTS IN PROGRESS	1,032,540						
COMMITTED FUNDS BALANCE	3,107,767						
TW CLARK TOTAL CONTRACT	2,589,000						
TOTAL PAID	477,175						
TW CLARK BALANCE	2,111,825						
DAYS CASH AFTER COMMITTED	194						

Kittitas County Hospital Dist 2
Statement of Revenue and Expense

MEDICAL BILLABLE RUNS	56	67	(11)	250	266	(16)	221
AVERAGE CHARGE PER RUN	2,036	2,190	(154)	2,080	2,206	(126)	1,974
	Current Month			Year to Date			Prior
	Actual	Budget	Variance	Actual	Budget	Variance	YTD
INTEREST INCOME	0	0	0	0	0	0	0
RENTAL INCOME	0	0	0	0	0	0	0
OTHER OPERATING REVENUE	0	0	0	0	0	0	1,760
AMBULANCE REVENUE	114,033	146,721	(32,688)	519,874	586,884	(67,010)	436,190
TOTAL REVENUE	114,033	146,721	(32,688)	519,874	586,884	(67,010)	437,950
CONTRACTUAL ADJUSTMENTS	10,018	57,529	(47,511)	166,266	230,118	(63,852)	170,233
BAD DEBT	6,072	7,168	(1,096)	29,205	28,671	534	22,358
CHARITY CARE	599	305	294	599	1,216	(617)	0
DEDUCTIONS FROM REVENUE	16,688	65,002	(48,314)	196,070	260,005	(63,935)	192,590
NET OPERATING REVENUE	97,344	81,719	15,625	323,804	326,879	(3,075)	245,360
SALARIES AND WAGES	96,624	98,034	(1,410)	381,569	392,140	(10,571)	338,873
EMPLOYEE BENEFITS	36,489	32,963	3,526	129,739	131,863	(2,124)	116,286
PROFESSIONAL FEES	0	0	0	0	0	0	0
SUPPLIES	8,916	11,653	(2,737)	38,940	46,589	(7,649)	57,931
UTILITIES	2,433	2,499	(66)	9,321	9,998	(677)	8,902
PURCHASED SERVICES	9,275	13,752	(4,477)	41,704	55,002	(13,298)	52,832
CEUCC SUBSIDY EXPENSE	0	0	0	0	0	0	0
DEPRECIATION	11,504	13,196	(1,692)	46,023	52,788	(6,765)	46,349
INSURANCE	794	649	145	3,030	2,602	427	2,328
LICENSES AND TAXES	1,260	1,250	10	4,749	5,000	(251)	3,444
INTEREST EXPENSE	0	0	0	0	0	0	0
TRAVEL AND EDUCATION	7,054	2,893	4,161	9,160	11,576	(2,417)	5,316
OTHER DIRECT EXPENSES	1,100	57	1,043	1,130	228	902	570
EXPENSES	175,449	176,946	(1,497)	665,364	707,787	(42,423)	632,832
OPERATING INCOME (LOSS)	(78,105)	(95,227)	17,122	(341,561)	(380,908)	39,348	(387,472)
TAX LEVY INCOME	63,252	62,947	305	252,714	251,784	930	237,750
NON-OPERATING BOND ISSUE C	0	0	0	0	0	0	0
NET INCOME (LOSS)	(14,853)	(32,280)	17,427	(88,847)	(129,124)	40,277	(149,722)

Kittitas County Hospital Dist 2
Statement of Revenue and Expense

	Current Month			Year to Date			Prior
	Actual	Budget	Variance	Actual	Budget	Variance	YTD
INTEREST INCOME	53	100	(47)	1,031	400	631	29,994
RENTAL INCOME	23,719	23,719	(0)	94,875	94,874	1	92,956
OTHER OPERATING REVENUE	0	0	0	0	0	0	18,493
AMBULANCE REVENUE	0	0	0	0	0	0	0
TOTAL REVENUE	23,772	23,819	(47)	95,907	95,274	633	141,443
CONTRACTUAL ADJUSTMENTS	0	0	0	0	0	0	0
BAD DEBT	0	0	0	0	0	0	0
CHARITY CARE	0	0	0	0	0	0	0
DEDUCTIONS FROM REVENUE	0	0	0	0	0	0	0
NET OPERATING REVENUE	23,772	23,819	(47)	95,907	95,274	633	141,443
SALARIES AND WAGES	0	623	(623)	(37)	2,494	(2,531)	2,304
EMPLOYEE BENEFITS	0	48	(48)	(3)	188	(191)	180
PROFESSIONAL FEES	3,500	1,265	2,235	5,536	5,058	478	14,731
SUPPLIES	0	3	(3)	25	12	13	29
UTILITIES	204	153	51	536	613	(77)	607
PURCHASED SERVICES	9,956	8,848	1,108	43,468	40,193	3,275	33,710
CEUCC SUBSIDY EXPENSE	15,935	15,935	(0)	63,738	63,735	3	62,489
DEPRECIATION	13,526	14,234	(708)	54,106	56,940	(2,834)	54,556
INSURANCE	2,458	1,868	590	10,022	7,466	2,555	6,047
LICENSES AND TAXES	0	0	0	0	0	0	0
INTEREST EXPENSE	10,809	10,809	0	43,237	43,240	(3)	46,435
TRAVEL AND EDUCATION	0	16	(16)	0	66	(66)	129
OTHER DIRECT EXPENSES	615	760	(145)	3,747	3,043	704	2,824
EXPENSES	57,004	54,562	2,442	224,376	223,048	1,327	224,041
OPERATING INCOME (LOSS)	(33,231)	(30,743)	(2,488)	(128,469)	(127,774)	(695)	(82,598)
TAX LEVY INCOME	67,663	67,291	372	275,017	269,162	5,855	254,330
NON-OPERATING BOND ISSUE C	0	0	0	0	0	0	0
NET INCOME (LOSS)	34,432	36,548	(2,116)	146,549	141,388	5,160	171,732
DAYS CASH ON HAND	848.0						
AR DAYS	72.2						
CURRENT RATIO	8.77						
COMMITTED CAPITAL FUNDS:							
AMBULANCE GARAGE	4,140,307						
TOTAL COMMITTED FUNDS	4,140,307						
PROJECTS IN PROGRESS	1,032,540						
COMMITTED FUNDS BALANCE	3,107,767						
TW CLARK TOTAL CONTRACT	2,589,000						
TOTAL PAID	477,175						
TW CLARK BALANCE	2,111,825						
DAYS CASH AFTER COMMITTED	194						

Kittitas County Hospital Dist 2

Balance Sheet

	<u>Year to Date</u>	<u>Prior Year End</u>	<u>Change</u>
CASH	2,310,399	2,393,387	(82,988)
ACCOUNTS RECEIVABLE	159,174	230,191	(71,017)
TAXES RECEIVABLE	1,405,706	40,657	1,365,049
PREPAIDS	51,946	13,862	38,084
INVESTMENTS	3,057,995	3,073,167	(15,173)
CURRENT ASSETS	6,985,220	5,751,265	1,233,955
LAND	843,524	843,524	0
PROPERTY, PLANT, & EQUIPMENT	7,592,031	7,549,598	42,434
ACCUMULATED DEPRECIATION	(3,648,632)	(3,548,504)	(100,128)
NON CURRENT ASSETS	4,786,924	4,844,618	(57,695)
NET PENSION ASSET	528,878	528,878	0
DEFERRED OUTFLOWS	70,990	70,990	0
ASSETS	12,372,011	11,195,751	1,176,260
ACCOUNTS PAYABLE	83,743	123,734	(39,991)
INTEREST PAYABLE	54,317	11,080	43,237
ACCRUED PAYROLL	18,463	32,979	(14,516)
ACCRUED BENEFITS	100,078	76,606	23,472
CEUCC SUBSIDY PAYABLE	251,204	187,466	63,738
CURRENT PORTION REVENUE BOND - LTGO	288,551	288,551	0
CURRENT LIABILITIES	796,356	720,416	75,940
LONG TERM REVENUE BOND - LTGO	3,622,073	3,622,073	0
NET PENSION LIABILITY	13,772	13,772	0
DEFERRED INFLOWS - PENSION	630,310	630,310	0
DEFERRED INFLOWS - LEVY	1,042,617	(1)	1,042,618
NONCURRENT LIABILITIES	5,308,772	4,266,154	1,042,618
LIABILITIES	6,105,128	4,986,570	1,118,559
NET INCOME (LOSS)	57,702	(0)	57,702
UNRESTRICTED FUND BALANCE	6,209,181	6,209,181	0
FUND BALANCE	6,266,883	6,209,181	57,702
TOTAL LIABILITIES AND NET POSITION	12,372,011	11,195,751	1,176,260

Kittitas County Hospital Dist 2

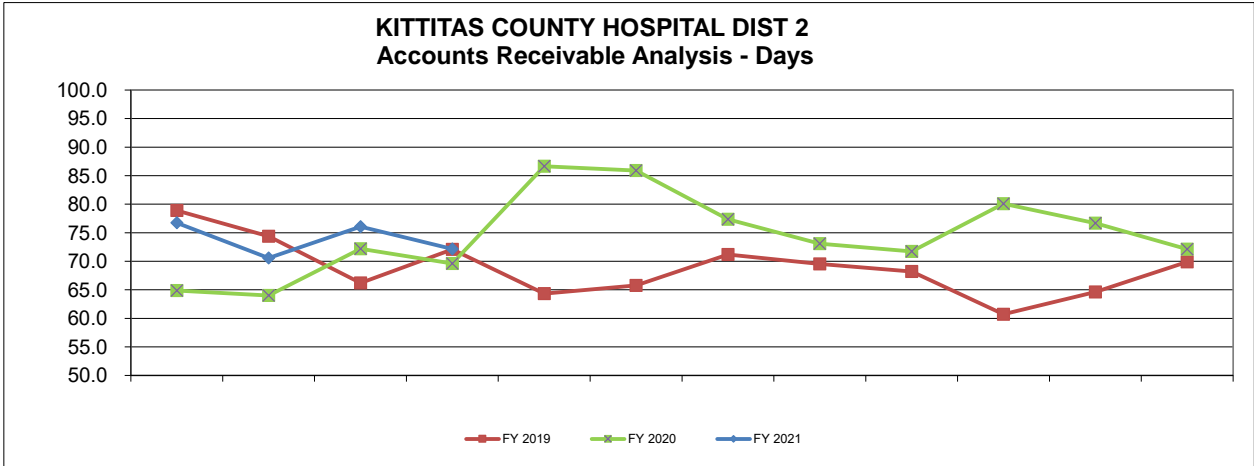
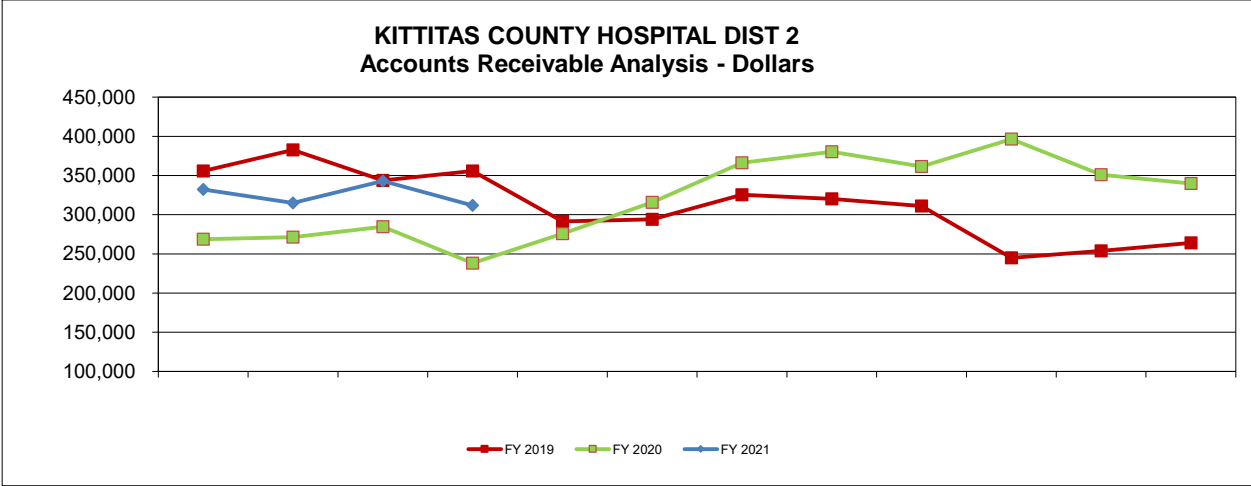
Statement of Cash Flows

	<u>CASH</u>
NET BOOK INCOME	57,702
ADD BACK NON-CASH EXPENSE	
DEPRECIATION	100,128
NET CASH FROM OPERATIONS	157,830
CHANGE IN CURRENT ASSETS	
PATIENT ACCOUNTS AND OTHER RECEIVABLES	71,017
PROPERTY TAX RECEIVABLE	(1,365,049)
PREPAID EXPENSE	(38,084)
TOTAL CHANGE IN CURRENT ASSETS	(1,332,116)
PURCHASE OF PROPERTY, PLANT & EQUIPMENT	(42,434)
NET PENSION ASSET	0
DEFERRED OUTFLOWS	0
INCREASE IN INVESTMENTS	15,173
PROCEEDS FROM SALE/MATURITY OF INVESTMENTS	
TOTAL CHANGE IN ASSETS	(1,359,377)
CHANGES IN CURRENT LIABILITIES	
ACCOUNTS PAYABLE	(39,991)
INTEREST PAYABLE	43,237
ACCRUED PAYROLL	(14,516)
ACCRUED BENEFITS	23,472
CEUCC SUBSIDY PAYABLE	63,738
TOTAL CHANGE CURRENT LIABILITIES	75,940
PRINCIPLE PAYMENT ON REVENUE BOND	0
NET PENSION LIABILITY	0
DEFERRED INFLOWS OF RESOURCES	1,042,618
NET CHANGE IN CASH	(82,988)
BEGINNING CASH ON HAND	2,393,387
ENDING CASH ON HAND	2,310,399



KITTITAS COUNTY HOSPITAL DIST 2
Accounts Receivable Analysis

	Apr-21	Mar-21	Feb-21	Jan-21	Dec-20	Nov-20	Oct-20	Sep-20	Aug-20	Jul-20	Jun-20	May-20
SYS DESIGN EMS												
A/R Dollars	311,819	\$ 342,977	\$ 314,937	332,284	339,877	350,930	396,435	361,527	380,287	366,072	315,687	275,755
A/R Days	72.2	76.1	70.6	76.7	72.1	76.7	80.1	71.7	73.1	77.4	85.9	86.6





KITTITAS COUNTY HOSPITAL DIST 2

BOARD MEETING APRIL 2021 ACTIVITY

ACCOUNTS PAYABLE WARRANTS/ EFTS TO BE APPROVED

CHECK DATE:

# 1 WARRANT NUMBERS:	12042-12057	NET AMOUNT:	40,124.36	5-Apr-21
# 2 WARRANT NUMBERS:	12058-12104	NET AMOUNT:	40,887.89	19-Apr-21
			<u>81,012.25</u>	

PAYROLL WARRANTS / EFTS TO BE APPROVED

PPE 03-27-2021	NET AMOUNT:	30,461.62	2-Apr-21
PPE 04-10-2021	NET AMOUNT:	28,728.16	16-Apr-21
PPE 04-24-2021	NET AMOUNT:	31,768.94	30-Apr-21
		<u>90,958.72</u>	

TOTAL NET WARRANTS & EFT'S	171,970.97
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Kittitas County Hospital District #2
Detailed Statement of Accounts Payable Transactions
Month of April 2021



Account Class	Check No	Vendor	Amount
Balance Sheet	12048	DEPARTMENT OF RETIREMENT SYSTEMS	3692.33
	12049	DEPARTMENT OF RETIREMENT SYSTEMS	421.09
	12070	DEPARTMENT OF RETIREMENT SYSTEMS	3483.67
	12071	DEPARTMENT OF RETIREMENT SYSTEMS	573.34
	12072	DIMARTINO ASSOCIATES	108.36
	12072	DIMARTINO ASSOCIATES	108.36
	12075	EMPLOYMENT SECURITY DEPARTMENT	658.90
	12077	IAFF 4880	1313.46
	12102	TW CLARK CONSTRUCTION, LLC	6609.62
	12042	BPAS-VEBA	72.00
Employee Benefits	12042	BPAS-VEBA	90.00
	12048	DEPARTMENT OF RETIREMENT SYSTEMS	2540.76
	12057	VIMLY BENEFIT SOLUTIONS	19132.61
	12059	BETH WILLIAMS	30.00
	12063	CAROL JACQUES	15.00
	12065	COLE GRAVEL	15.00
	12067	DAKODA FENTER	60.00
	12069	DENISON HOOD-LEWIS	60.00
	12070	DEPARTMENT OF RETIREMENT SYSTEMS	2552.02
	12080	JASON BOITANO	15.00
	12083	LEE HADDEN	15.00
	12085	MARK VAN MAREN	15.00
	12086	MATT MCCABE	30.00
	12087	MATT SCHAUER	45.00
	12090	NATE HENDERSON	15.00
	12096	SONYA VRAVES	45.00
	12098	STEVE CHRISMAN	15.00
	12101	TOM WATKINS	15.00
	12073	DINGUS ZARECOR & ASSOC PLLC	3500.00
Professional Fees Supplies	12043	CARDINAL HEALTH 112, LLC	148.30
	12043	CARDINAL HEALTH 112, LLC	228.31
	12051	JAMES OIL CO., INC.	599.30
	12052	KITTITAS COUNTY TREASURER	4.92
	12052	KITTITAS COUNTY TREASURER	4.91
	12052	KITTITAS COUNTY TREASURER	4.94
	12052	KITTITAS COUNTY TREASURER	4.95
	12052	KITTITAS COUNTY TREASURER	4.91
	12054	LIFE ASSIST, INC.	443.84
	12058	AMAZON	22.24
	12060	BOUND TREE MEDICAL LLC	144.99
	12061	BRAUN NW INC	386.22
	12062	CARDINAL HEALTH 112, LLC	-63.49

Utilities	12062 CARDINAL HEALTH 112, LLC	349.74
	12062 CARDINAL HEALTH 112, LLC	-104.28
	12062 CARDINAL HEALTH 112, LLC	77.17
	12062 CARDINAL HEALTH 112, LLC	580.86
	12062 CARDINAL HEALTH 112, LLC	46.79
	12062 CARDINAL HEALTH 112, LLC	47.47
	12062 CARDINAL HEALTH 112, LLC	29.54
	12062 CARDINAL HEALTH 112, LLC	7.73
	12062 CARDINAL HEALTH 112, LLC	90.05
	12062 CARDINAL HEALTH 112, LLC	935.94
	12076 GALLS, LLC	22.01
	12076 GALLS, LLC	128.50
	12076 GALLS, LLC	4.48
	12076 GALLS, LLC	256.49
	12076 GALLS, LLC	90.71
	12076 GALLS, LLC	11.87
	12076 GALLS, LLC	5.61
	12076 GALLS, LLC	69.00
	12076 GALLS, LLC	64.00
	12079 JAMES OIL CO., INC.	491.29
	12084 LIFE ASSIST, INC.	207.90
	12084 LIFE ASSIST, INC.	249.42
	12084 LIFE ASSIST, INC.	42.77
	12084 LIFE ASSIST, INC.	73.93
	12084 LIFE ASSIST, INC.	1165.51
	12092 OXARC INC	81.84
	12092 OXARC INC	271.38
	12092 OXARC INC	41.46
	12097 STATE DEPARTMENT OF TRANSPORTATION	1750.98
	12099 STRYKER SALES CORP	3009.60
	12064 CENTURYLINK	126.61
	12046 CITY OF CLE ELUM	509.01
	12046 CITY OF CLE ELUM	110.01
	12046 CITY OF CLE ELUM	154.68
	12056 PUGET SOUND ENERGY	11.08
	12056 PUGET SOUND ENERGY	372.22
	12056 PUGET SOUND ENERGY	154.76
	12056 PUGET SOUND ENERGY	272.88
	12074 DISH NETWORK	147.79
	12078 INLAND NETWORKS	91.76
	12078 INLAND NETWORKS	150.00
	12088 MCI	39.10
	12094 PUGET SOUND ENERGY	31.40
	12103 VERIZON	570.46
Purchased Services	12050 JACKSON HORSLEY	400.00
	12053 KITTITAS VALLEY HEALTHCARE	4551.64
	12055 MICROSOFT	15.12
	12055 MICROSOFT	445.50
	12068 DALE SCOTT OLANDER	31.36

Travel & Education	12081 KITTITAS COUNTY FIRE DISTRICT #7	183.23
	12082 KITTITAS VALLEY HEALTHCARE	5268.94
	12089 MOUNTAIN AUTO PARTS	354.64
	12091 NORTHERN KITTITAS CO TRIBUNE	216.00
	12091 NORTHERN KITTITAS CO TRIBUNE	288.00
	12093 P.S. INDUSTRIES INC.	150.00
	12100 SYSTEMS DESIGN	1511.05
	12104 YAKIMA ADJUSTMENT SERVICE INC	667.25
	12044 CENTRAL WASHINGTON UNIVERSITY	2624.20
	12045 CENTRAL WASHINGTON UNIVERSITY	2990.16
	12047 COLE GRAVEL	119.93
	12087 MATT SCHAUER	453.59
	12090 NATE HENDERSON	85.00
	12090 NATE HENDERSON	453.59
	12095 SONYA VRAVES	144.00
	12066 DAILY RECORD	36.67
Other Direct Expenses		<hr/> 81,012.25

1	The Ethiopian Village (Seattle).	\$515,000
2	The Hilltop (Tacoma).	\$1,545,000
3	The Landing (Redmond).	\$258,000
4	The Millworks (Bellingham).	\$1,000,000
5	The Podium (Spokane).	\$774,000
6	The Way Station (Bellingham).	\$4,050,000
7	Therapeutic Play Spaces (Spokane).	\$108,000
8	Tiny Homes (Seattle).	\$2,000,000
9	Together Center (Redmond).	\$1,030,000
10	Toppenish Junior Livestock Facility Planning (Toppenish).	\$21,000
11	Trails End Community Meeting Space (Tumwater).	\$155,000
12	Treatment Plant Remodel (Duvall).	\$742,000
13	Turf Field Lighting (Yakima).	\$500,000
14	Turning Pointe Youth Advocacy Addition (Shelton).	\$82,000
15	Twisp Civic Center (Twisp).	\$1,500,000
16	United Way of King County Building Restoration	
17	(Seattle).	\$566,000
18	University Heights Center Renovation (Seattle).	\$595,000
19	Upper Kittitas County Medic One - Station 99 (Cle Elum).	\$784,000
20	Vaughn Library Hall Restoration (Vaughn).	\$103,000
21	Wards Lake Park Improvement Project (Lakewood).	\$258,000
22	Water Efficiency Improvements (Royal City).	\$193,000
23	Wenas Creek Screening, Passage Engineering Design	
24	(Selah).	\$150,000
25	West Biddle Lake Dam Restoration (Vancouver).	\$1,881,000
26	Whatcom County Integrated Public Safety Radio System	
27	(Bellingham).	\$400,000
28	Woodland Scott Hill Park & Sports Complex (Woodland).	\$600,000
29	Yakima County Fire Communications Radio Repeaters	
30	(Yakima).	\$103,000
31	Yakima Valley Fair (Grandview).	\$235,000
32	Yelm Senior Center Repairs (Yelm).	\$36,000
33	Youth Resource Center (Federal Way).	\$82,000
34	(b) The funding for the Magnuson Park Historic Hanger 2 (Seattle)	
35	project is contingent on the contribution of at least \$6,000,000 for	
36	the Magnuson Park Center For Excellence. If the Magnuson Park Center	
37	For Excellence has not certified to the department of commerce that	
38	the project has secured at least \$6,000,000 in total funding for the	
39	capital phase of the project by July 31, 2022, the funds in this	
40	subsection (8)(b) shall lapse. The lapse date of July 31, 2022, must	

Kittitas Valley Healthcare
Statement of Revenue and Expense

Visits 329 373 (44) 1,092 1,461 (369) -25% 1,439

		Current Month			Year to Date				Prior YTD
		Actual	Budget	Variance	Actual	Budget	Variance	%	Actual
INPATIENT REVENUE	40100	0	0	0	0	0	0	0%	621
OUTPATIENT REVENUE	40200	125,225	178,060	(52,835)	358,118	512,722	(154,604)	-30%	474,250
PROF FEE REVENUE	40600	0	0	0	0	0	0	0%	54,516
REVENUE	REV	125,225	178,060	(52,835)	358,118	512,722	(154,604)	-30%	529,387
C/A OUTPATIENT	50010	(73,500)	(94,413)	20,913	(204,992)	(271,861)	66,869	-25%	(289,930)
C/A OUTPATIENT ACCRUALS	50011	(11,500)	(1,036)	(10,464)	(6,000)	(3,008)	(2,992)	99%	(20,000)
C/A CLINIC	50020	(365)	0	(365)	(365)	0	(365)	0%	0
C/A OTHER	50030	365	0	365	365	0	365	0%	(1,556)
C/A ALLOCATIONS	50050	16,805	0	16,805	13,237	0	13,237	0%	38,776
HOSPITAL BAD DEBT	56000	0	(3,789)	3,789	0	(10,850)	10,850	-100%	(28,389)
FINANCIAL ASSISTANCE	50200	714	(1,947)	2,660	(4,916)	(5,575)	659	-12%	(949)
ADMIN ADJ. INPATIENT	50300	(4,526)	(4,112)	(414)	(7,185)	(11,775)	4,590	-39%	(11,295)
DEDUCTIONS FROM REVENUE	REVDED	72,006	105,297	(33,290)	209,856	303,070	(93,213)	-31%	313,344
NET PATIENT SERVICE REVENUE	0	53,219	72,763	(19,545)	148,262	209,652	(61,390)	1%	216,043
OTHER OPERATING REVENUE	57000	15,935	16,507	(572)	47,804	47,530	273	1%	46,867
TOTAL OPERATING REVENUE	0	69,153	89,270	(20,116)	196,066	257,182	(61,117)	1%	262,910
SALARIES	SALARIES	61,321	64,656	(3,335)	178,113	187,711	(9,597)	-5%	187,734
FICA	60100	2,600	5,045	(2,445)	9,310	14,647	(5,337)	-36%	14,783
WORKERS COMPENSATION	60110	420	200	220	1,410	600	810	135%	1,338
MEDICAL INSURANCE COVERAGE	60115	5,660	6,450	(790)	17,600	19,350	(1,750)	-9%	16,490
MEDICAL WITHHOLDING	60116	(1,090)	(1,200)	110	(3,360)	(3,600)	240	-7%	(3,758)
DENTAL INSURANCE	60125	390	400	(10)	1,190	1,200	(10)	-1%	1,099
PENSION & RETIREMENT	60140	2,860	3,627	(767)	10,240	10,529	(289)	-3%	10,629
BILLABLE SUPPLIES - PHARMACY	70215	29	78	(49)	84	224	(139)	-62%	128
BILLABLE SUPPLIES - MEDICAL GASES	70220	73	86	(13)	878	249	630	253%	153
BILLABLE SUPPLIES - OTHER	70245	0	69	(69)	613	199	414	208%	304
SUPPLIES - OTHER MEDICAL	70350	2,021	2,952	(931)	5,508	8,500	(2,992)	-35%	7,265
SUPPLIES-DIETARY DEPT TRANSFERS	70235	0	17	(17)	2	49	(47)	-95%	47
SUPPLIES - DEPARTMENT	70312	639	110	528	1,009	321	688	215%	360
SUPPLIES - INSTRUMENT & SM EQUIP	70315	0	212	(212)	377	616	(240)	-39%	156
SUPPLIES - OTHER MINOR EQUIPMENT	70320	291	569	(279)	291	1,652	(1,362)	-82%	0
SUPPLIES - OTHER	70340	0	34	(34)	0	99	(99)	-100%	255
UTILITIES	70800	1,104	912	192	3,227	2,964	263	9%	3,251
DISPOSAL SERVICE	70818	143	104	39	500	338	162	48%	286
PURCHASED SERVICES	70100	3,080	4,247	(1,167)	15,992	12,329	3,663	30%	10,791
REPAIRS & MAINTENANCE	70400	0	17	(17)	0	49	(49)	-100%	130
DEPR. - MAJOR MOVEABLE	72020	683	1,083	(400)	1,984	3,250	(1,266)	-39%	2,433
LICENSES & TAXES	70805	5	43	(38)	353	124	229	184%	354
TRAVEL & EDUCATION	70700	0	131	(131)	443	375	68	18%	0
EXPENSES	EXPENSES	80,228	89,842	(9,614)	245,763	261,773	(16,010)	-6%	254,228
OPERATING INCOME (LOSS)	0	(11,075)	(572)	(10,503)	(49,698)	(4,590)	(45,107)	7%	8,681
OPERATING MARGIN	0.00%	-16.02%	-0.64%	52.21%	-25.35%	-1.78%	73.80%	614.29%	3.30%
NET INCOME (LOSS)	NETINC	(11,075)	(572)	(10,503)	(49,698)	(4,590)	(45,107)	983%	8,681

Kittitas Valley Healthcare Statement of Revenue and Expense

Visits 1,115 1,087 28 4,416 4,203 213 5%

		Current Month			Year to Date				Prior Y t D
		Actual	Budget	Variance	Actual	Budget	Variance	%	Actual
PROF FEE REVENUE	40600	298,101	230,665	67,436	763,358	660,553	102,805	16%	675,689
REVENUE	REV	298,101	230,665	67,436	763,358	660,553	102,805	16%	675,689
C/A CLINIC	50020	10,846	(18,553)	29,399	(6,760)	(53,130)	46,371	-87%	(51,954)
C/A CLINIC ACCRUALS	50021	(4,066)	2,191	(6,257)	(12,541)	6,362	(18,902)	-297%	8,059
C/A OTHER	50030	0	0	0	97	0	97	0%	(2,615)
C/A ALLOCATIONS	50050	(38,273)	0	(38,273)	(60,510)	0	(60,510)	0%	(19,126)
CLINIC BAD DEBT	56100	342	(3,606)	3,947	(5,440)	(10,325)	4,885	-47%	(15,920)
CLINIC BAD DEBT ACCRUALS	56101	(3,520)	(926)	(2,594)	(2,772)	(2,688)	(84)	3%	(3,212)
FINANCIAL ASSISTANCE	50200	(1,663)	(1,301)	(362)	(6,387)	(3,725)	(2,662)	71%	(2,838)
ADMIN ADJ. INPATIENT	50300	(3,233)	(6,181)	2,948	(10,220)	(17,700)	7,480	-42%	(27,801)
DEDUCTIONS FROM REVENUE	REVDED	39,566	28,375	11,191	104,532	81,206	23,326	29%	115,407
NET PATIENT SERVICE REVENUE	0	258,535	202,290	56,245	658,826	579,347	79,479	-13%	560,282
TOTAL OPERATING REVENUE	0	258,535	202,290	56,245	658,826	579,347	79,479	-13%	560,282
SALARIES	SALARIES	158,481	163,456	(4,975)	467,010	474,549	(7,539)	-2%	445,566
FICA	60100	6,510	11,041	(4,531)	22,760	32,055	(9,295)	-29%	32,169
WORKERS COMPENSATION	60110	1,560	692	868	5,170	2,075	3,095	149%	4,540
MEDICAL INSURANCE COVERAGE	60115	21,270	21,408	(138)	64,720	64,225	495	1%	55,994
MEDICAL WITHHOLDING	60116	(4,110)	(4,000)	(110)	(12,370)	(12,000)	(370)	3%	(12,837)
DENTAL INSURANCE	60125	1,480	1,325	155	4,420	3,975	445	11%	3,724
PENSION & RETIREMENT	60140	8,450	9,334	(884)	29,550	27,099	2,451	9%	27,083
BILLABLE SUPPLIES - PHARMACY	70215	10,741	4,954	5,787	24,472	14,265	10,207	72%	13,204
BILLABLE SUPPLIES - MEDICAL GASES	70220	454	207	247	861	596	265	44%	337
BILLABLE SUPPLIES - IMAGING	70230	8	17	(10)	8	50	(42)	-84%	47
BILLABLE SUPPLIES - OTHER	70245	8	26	(18)	81	75	6	9%	199
SUPPLIES - OTHER MEDICAL	70350	4,364	3,539	825	10,603	10,190	414	4%	14,794
SUPPLIES-DIETARY DEPT TRANSFERS	70235	0	17	(17)	0	49	(49)	-100%	58
SUPPLIES - FOOD	70305	225	59	166	330	173	158	91%	184
SUPPLIES - DEPARTMENT	70312	1,586	399	1,187	2,433	1,159	1,274	110%	1,089
SUPPLIES - INSTRUMENT & SM EQUIP	70315	40	263	(223)	206	764	(558)	-73%	1,714
SUPPLIES - OTHER MINOR EQUIPMENT	70320	1,321	450	871	1,905	1,307	598	46%	2,476
SUPPLIES - FREIGHT	70330	0	8	(8)	0	25	(25)	-100%	0
SUPPLIES - OTHER	70340	99	110	(12)	213	321	(107)	-34%	524
UTILITIES	70800	5,965	4,680	1,285	17,730	15,210	2,520	17%	17,860
DISPOSAL SERVICE	70818	407	320	87	957	1,040	(83)	-8%	1,139
TELEPHONE	70830	186	312	(126)	557	1,014	(457)	-45%	897
CABLE TELEPHONE	70850	1,406	1,520	(114)	4,218	4,940	(722)	-15%	4,218
PURCHASED SERVICES	70100	5,137	7,882	(2,744)	39,293	22,882	16,411	72%	36,697
REPAIRS & MAINTENANCE	70400	0	1,699	(1,699)	(14)	4,932	(4,946)	-100%	5,869
MAINTENANCE CONTRACT	70405	0	25	(25)	0	75	(75)	-100%	230
DEPR. - MAJOR MOVEABLE	72020	1,932	1,367	565	5,609	4,100	1,509	37%	1,803
RENTALS & LEASES - BUILDINGS	70500	18,394	18,025	369	55,182	54,075	1,107	2%	54,065
INSURANCE MALPRACTICE	70610	1,985	1,542	444	5,041	4,625	416	9%	4,317
LICENSES & TAXES	70805	0	86	(86)	1,886	249	1,637	659%	462
TRAVEL & EDUCATION	70700	0	611	(611)	820	1,750	(930)	-53%	1,297
PROMOTION & SPONSORSHIP	70755	0	85	(85)	0	247	(247)	-100%	50
DUES & SUBSCRIPTIONS	70760	0	170	(170)	2,265	493	1,772	359%	0
EXPENSES	EXPENSES	247,899	251,630	(3,731)	755,917	736,581	19,336	3%	719,769
OPERATING INCOME (LOSS)	0	10,636	(49,339)	59,975	(97,091)	(157,234)	60,143	-16%	(159,488)
OPERATING MARGIN	0.00%	4.11%	-24.39%	106.63%	-14.74%	-27.14%	75.67%	119.98%	-28.47%
NET INCOME (LOSS)	NETINC	10,636	(49,339)	59,975	(97,091)	(157,234)	60,143	-38%	(159,488)

Station 99 report to Hospital District #2 Board of Commissioners May 2021

Construction Restart:

Underground utilities to the building are under way and the slab is set to be poured May 18th.

While excavating for the south east swale the contractor hit a water line that was not known about. The line was repaired but they are looking at moving the line around the swale or going deeper with it.

There may be couple more trees that will be on the fringe of the swale that will need to come as root system will be compromised.

CCD2 was issued allowing TW Clark to shop for wood building materials and purchase at best pricing. Current quotes are only good for one day due to market fluctuations. This was approved at the owner construction meeting on 4/30.

Construction team meeting suspended for 5/13 due to Project manager being in an accident. Owner meeting will still happen 5/14 but won't have construction minutes to share. Construction meeting may change date and time but will resume.

PSE looking for utility easement information and county gave them old information that did not match the BLA. The county is now saying they have the new information recorded and Randy is retrieving the documents for PSE.

Randy and Ron working with ComTech for the station alerting system contract. Comtech is not licensed in the state of Washington for electrical work. We are getting install price for the system from NW Cable who is installing the access controls and security cameras. That would give us localized representation for service for ongoing support. Construction on schedule.

Respectfully submitted by Ron Urlacher, Chief of Facilities

What's your reason for getting the COVID-19 vaccine?



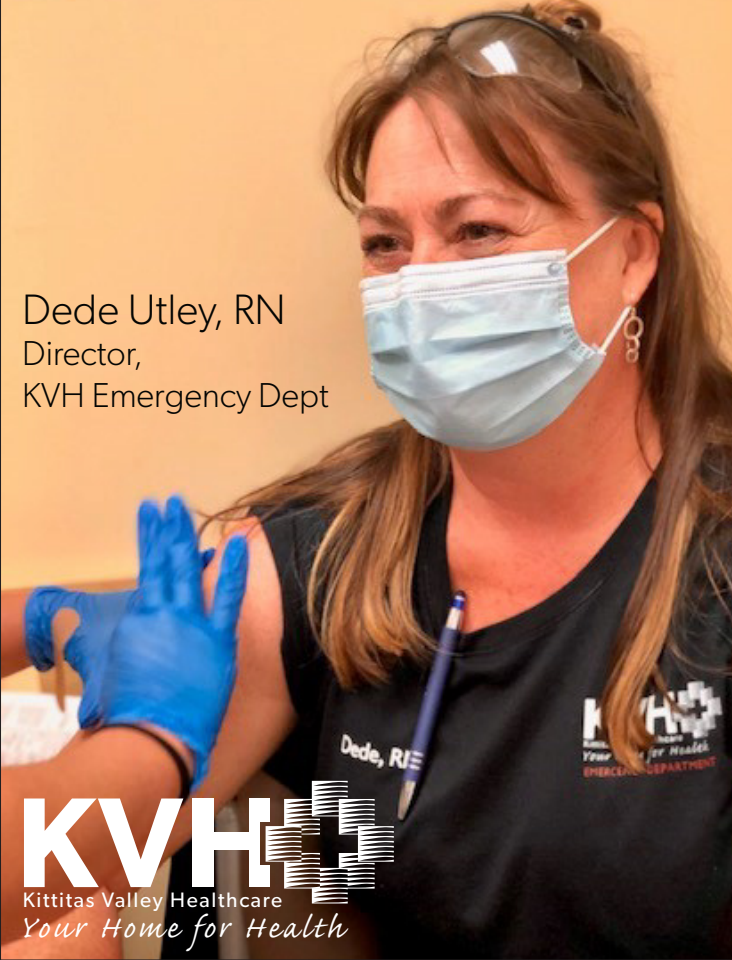
"I got the covid vaccine to protect my family and spend time with my grandkids."

Ken Engels

Share your 'why' with us at
MyStory@kvhealthcare.org



KVH
Kittitas Valley Healthcare
Your Home for Health



Dede Utley, RN
Director,
KVH Emergency Dept



Everyone's got a reason for getting the COVID-19 vaccine. What's yours?

My why is not about me. It is about my family, my friends, my staff and our patients. My why is for our community! It is for those that can't get the vaccine yet, for those fighting this battle, and for those who have could not beat this disease.

My why is for hope for the future and that there is a light at the end of this dark tunnel!

National Volunteer Week is an opportunity to recognize and thank volunteers who lend their time, talent, voice and support to causes they care about. Their stories serve to inspire others to take action, to realize their power to make a difference, and be a force that transforms the world.

- Points of Light Global Network

Volunteer efforts in our county looked a little different this year.

In January, COVID-19 vaccine clinics opened in Kittitas County. Clinics that needed all-hands-on-deck help to function.

Each site must have personnel with expertise to reconstitute the vaccine, direct traffic flow, direct patient flow, provide the vaccinations, monitor patients, and input vaccine records.

- Kittitas County Public Health
January 2021 press release



Volunteers serve in various roles, such as guides who escort patients through the vaccination process.

An army of volunteers responded.



Volunteers accommodate patient needs, including vaccination in cars for those with mobility issues.

Hundreds of volunteers serve. Thousands of patients get vaccinated, and many write notes of gratitude.



Thank you so much for your service in keeping our community safe!

Thank you all for saving the world - true super heroes!

You've made my day, week, month, year!

Thank you for all you're doing. You are so appreciated!

We heartily agree.



Volunteers help keep the process running smoothly, starting with greeters to manage flow into the clinics.

Photo credits: Kyle West, KVH Volunteer Coordinator

This National Volunteers Week, we salute everyone who helps make local vaccine clinics possible.
Your willingness is a priceless gift.
Thank you for your service!



Calls for Assistance

110 April

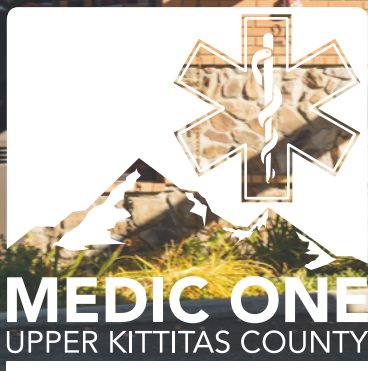
494 YTD
year-to-date

Patients Transported

56 April

250 YTD
year-to-date

A service of
Kittitas County
Hospital District
No. 2



ukcmedicone.org



The professional ambulance service.

Our responder team is uniquely qualified to:

Provide medications

Intubate to assist with breathing

Utilize 12-lead EKG monitoring to ID heart attacks and transmit information to the hospital before arrival

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Wound Care 101

When cared for properly, most wounds heal well, leaving only a small scar or none at all. With larger wounds, you are more likely to have a scar.

Certain factors can prevent wounds from healing or slow the process, such as:

Infection can make a wound larger and take longer to heal.

Diabetes. People with diabetes are likely to have wounds that won't heal, which are also called long-term (chronic) wounds.

Poor blood flow due to clogged arteries (arteriosclerosis) or conditions such as varicose veins.

Obesity increases the risk of infection after surgery. Being overweight can also put tension on stitches, which can make them break open.

Age. In general, older adults heal more slowly than younger people.

Heavy alcohol use can slow healing and increase the risk for infection and complications after surgery.

Stress may cause you to not get enough sleep, eat poorly, and smoke or drink more, which can interfere with healing.

Medicines such as corticosteroids, nonsteroidal anti-inflammatory drugs (NSAIDs), and some chemotherapy drugs can slow healing.

Smoking can delay healing after surgery. It also increases the risk for complications such as infection and wounds breaking open.

Wounds that are slow to heal may need extra care from your provider.

-Medlineplus.gov



KVH Wound Care
509.962.7441
kvhealthcare.org