



**Kittitas County Hospital District No. 2
BOARD OF COMMISSIONERS' BUDGET HEARING**

November 4, 2019

6:30 p.m.

KVH Family Medicine – Cle Elum

AGENDA

- I. Call to Order**
 - II. Introductions**
 - III. Approval of Agenda**
 - IV. New Business**
 - a. 2020 Budget Resolution 11-04-19-01
 - b. Regular Levy Resolution 11-04-19-02
 - c. Regular Levy Resolution 11-04-19-03
 - V. Adjournment**
-

Kittitas County Public Hospital District No. 2
Proposed 2020 Operating Budget

*Kittitas County Public Hospital District No. 2
2020 Projected Operating Budget*

	EMS	District Amin	Total
			-
Net Operating Revenues	\$ 949,000.00	\$ 349,400.00	\$ 1,298,400.00
			\$ -
Operating Expenses	\$ 1,904,195.00	\$ 626,695.00	\$ 2,530,890.00
			\$ -
Net from Operations	\$ (955,195.00)	\$ (277,295.00)	\$ (1,232,490.00)
Non Operating			
Levy - EMS	\$ 717,265.00	\$ -	\$ 717,265.00
Levy - Regular	\$ -	\$ 725,080.00	\$ 725,080.00
Net Non Operating	\$ 717,265.00	\$ 725,080.00	\$ 1,442,345.00
Net Gain/Loss	\$ (237,930.00)	\$ 447,785.00	\$ 209,855.00

Kittitas County Public Hospital District #2

RESOLUTION NO. 11-04-19-01

A resolution adopting the budget for Kittitas County Public Hospital District No. 2 for the calendar year 2020.

WHEREAS the Board of Commissioners of Public Hospital District No. 2, Kittitas County, is responsible for adopting an appropriate operating budget for District for the year 2020.

THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Public Hospital District No. 2, Kittitas County, to adopt the 2020 operating budget (Exhibit A).

APPROVED at a special meeting of the Commission this 4th day of November, 2019.

Floyd Rogalski, President

Hartwig Vatheuer, Vice-President/Secretary

Melissa Becker, Commissioner

Fred Benjamin, Commissioner

Kevin Nicholson, Commissioner



Ordinance / Resolution No. 11-04-19-02
RCW 84.55.120

WHEREAS, the Board of Commissioners of Kittitas County Public Hospital Dist 2/Maint has met and considered its budget for the calendar year 2020; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 683,560.10; and,

WHEREAS, the population of this district is [X] more than or [] less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2020 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 6,835.60 which is a percentage increase of 1.0% from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this day of ,

Three horizontal lines for signature or date entry.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

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Ordinance / Resolution No. 11-04-19-03
RCW 84.55.120

WHEREAS, the Board of Commissioners of Kittitas County Public Hospital Dist 2/EMS has met and considered its budget for the calendar year 2020; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 676,192.37; and,

WHEREAS, the population of this district is [X] more than or [] less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2020 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 6,761.92 which is a percentage increase of 1.0% from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this ___ day of _____,

Three horizontal lines for signatures on the left and right sides.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

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