HOSPITAL DISTRICT #2

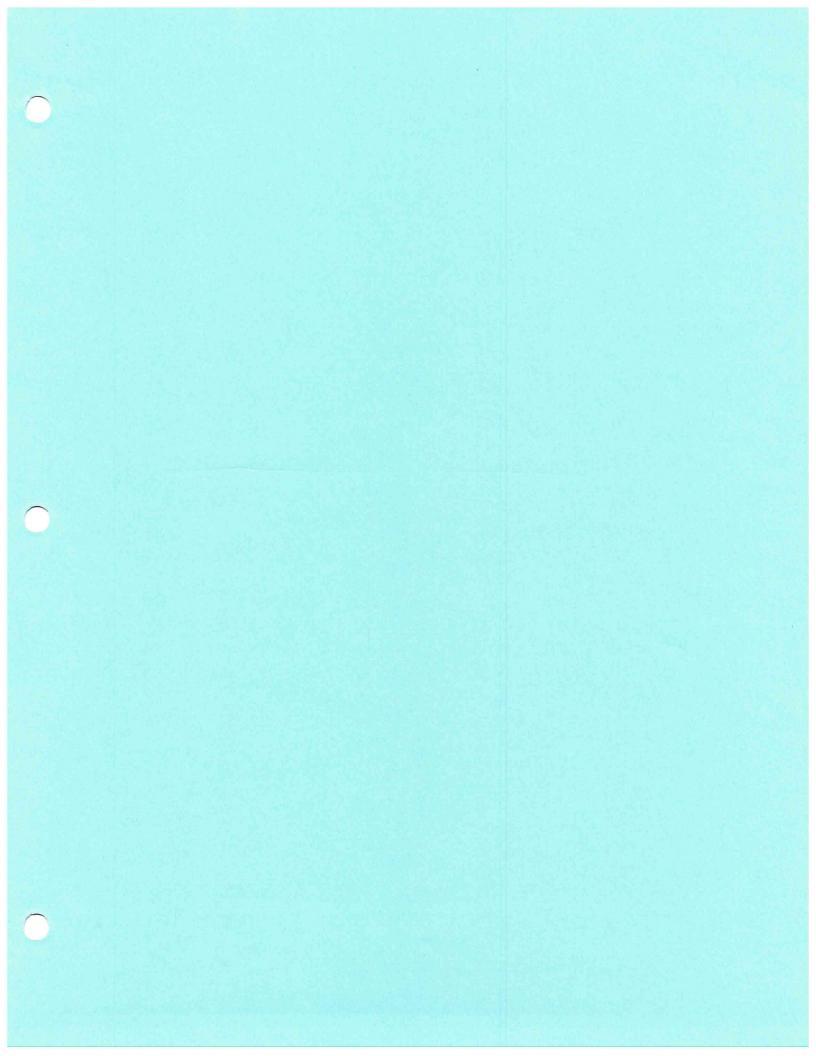
Kittitas County Public Hospital District No. 2 BOARD OF COMMISSIONERS' MEETING

November 18, 2019 6:30 p.m. KVH Family Medicine – Cle Elum

AGENDA

- I. Introductions
- II. Approval of Agenda
- III. Approval of Minutes
 - a. October 21, 2019* (Regular Meeting)
 - b. November 4, 2019* (Special Meeting)
- IV. Public Comments/Announcements/Correspondence
- V. Reports:
 - a. Operations Report (G. Scherer)
 - b. Superintendent's Report (J. Petersen)
 - c. Ancillary Report (R. Holden)
 - d. Finance Report, Approval of Expenses* (S. Olander)
 - e. Ambulance Garage (R. Holden)
- VI. Old Business
- VII. New Business
 - a. Next Meeting Date: December 16, 2019
- VIII. Executive Session RCW 42.30.110
 - IX. Adjournment

Note: Upcoming Agenda Items Medic One Unique Service - TBD Open Door Clinic Quarterly Report





Kittitas County Public Hospital District #2 BOARD MEETING MINUTES

Meeting Date:

Monday: October 21, 2019

Minutes of:

Regular Meeting of the Board of Commissioners

Meeting Place:

KVH Family Medicine Clinic, Cle Elum, WA

Minutes Submitted By:

Scott Olander, Treasurer

Call to Order:

Regular Meeting: Call to order made by Commissioner Rogalski at 6:30 p.m.

Introductions:

Commissioners: Floyd Rogalski, Melissa Becker, Fred Benjamin, Kevin Nicholson and Hartwig Vatheuer (excused). Superintendent: Julie Petersen (excused); Treasurer: Scott Olander; Ancillary Operations: Rhonda Holden; EMS Manager: Geoff Scherer. Guest: Erik Dodge with KDA.

Approval of Agenda:

Action: A motion to approve the agenda was made by Commissioner Nicholson and seconded by Commissioner Becker. Motion carried.

Approval of Minutes:

Action: A motion to approve the minutes of the September 16, 2019 Regular Meeting was made by Commissioner Nicholson and seconded by Commissioner Becker. Motion carried.

Public Comments/Announcements/Correspondence:

Operations Report:

The Commissioners reviewed the written operations report and operating statistics for September 2019. Geoff Scherer reported that September transports were below budget by 8 transports. YTD there have been 6 more transports than was budgeted and 14 more transports in 2019 than in 2018, a 2.3% increase. Geoff reported that Medic 5 was taken to Braun for work on the A/C unit and that Medic 4 has reached the unit's targeted mileage level.

Geoff reported that he and A Team members met with Cle Elum resident who has been calling 911 up to three time per day and rearranged the home to make ADL activities

easier. They also discussed inappropriate use of 911 services. Since the meeting, the number of calls have declined.

Superintendent's Report:

The Commissioners reviewed the written report for October 2019.

Ancillary Report:

The Commissioners reviewed the written report for October 2019. Rhonda mentioned that the hospital is considering expanding the physical therapy services currently provided in a portion of the Cle Elum Family Medicine Clinic due to high demand. In order to expand physical therapy services modifications to the clinic building interior space may be required.

Finance Report:

The financial statements for September 2019 were reviewed by the Commissioners. The review included a review of actual versus budgeted revenue and expense variances. Although September transports were below budget by 8 transports, the average charge per transport exceeded budget so ambulance revenue for September exceeded budget by \$4197. YTD Total Revenue is \$98,887 greater than budget. 2019 Total Revenue through September is \$171,693 greater than 2018 Total Revenue. Contractual adjustments were \$143,176 below budget due to receipt of a GEMT payment from Molina of \$146,090. Overall expenses for September were \$11,092 below budget and YTD are under budget by \$81,394. YTD Net Income is \$461,097 compared to budgeted YTD net income of \$26,055.

Action: A motion to approve the checks for September was made by Commissioner Nicholson and seconded by Commissioner Benjamin. Motion carried.

Open Door Clinic:

Open Door Clinic activity for the months of July, August and September was provided and reviewed by the Commissioners.

Ambulance Station:

Erik Dodge with KDA provided an update of the design of the ambulance station. The project is 50% through the schematic design phase of the project. Under the current schedule the project will be ready for bid in July 2020 and construction will begin September 2020. Commissioners Benjamin and Becker were asked to meet regularly with KDA Architects and represent the board in the development of the new ambulance station plan design.

Executive Session:

There was no executive session.

New Business:

Budget Meeting – A Special Budget Hearing to approve the 2020 Budget for Kittitas Valley Hospital District 2 will be announced and scheduled for November 4, 2019 at KVH Family Medicine Cle Elum.

Next regular meeting date: November 18, 2019 at KVH Family Medicine Cle Elum.

Announcements:

There being no further business the meeting was adjourned at 7:21 p.m. by Commissioner Rogalski.



Kittitas County Public Hospital District #2 BUDGET HEARING MEETING MINUTES

Meeting Date:

Monday: November 4, 2019

Minutes of:

Special Meeting of the Board of Commissioners

Meeting Place:

KVH Family Medicine Clinic, Cle Elum, WA

Minutes Submitted By:

Scott Olander, Treasurer

Call to Order:

Regular Meeting: Call to order made by Commissioner Rogalski at 6:30 p.m.

Introductions:

Commissioners: Floyd Rogalski, Melissa Becker, Fred Benjamin, Kevin Nicholson (excused) and Hartwig Vatheuer (excused). Superintendent: Julie Petersen (excused);

Treasurer: Scott Olander; Ancillary Operations: Rhonda Holden

Approval of Agenda:

Action: A motion to approve the agenda was made by Commissioner Benjamin and seconded by Commissioner Becker. Motion carried.

Public Comments/Announcements/Correspondence:

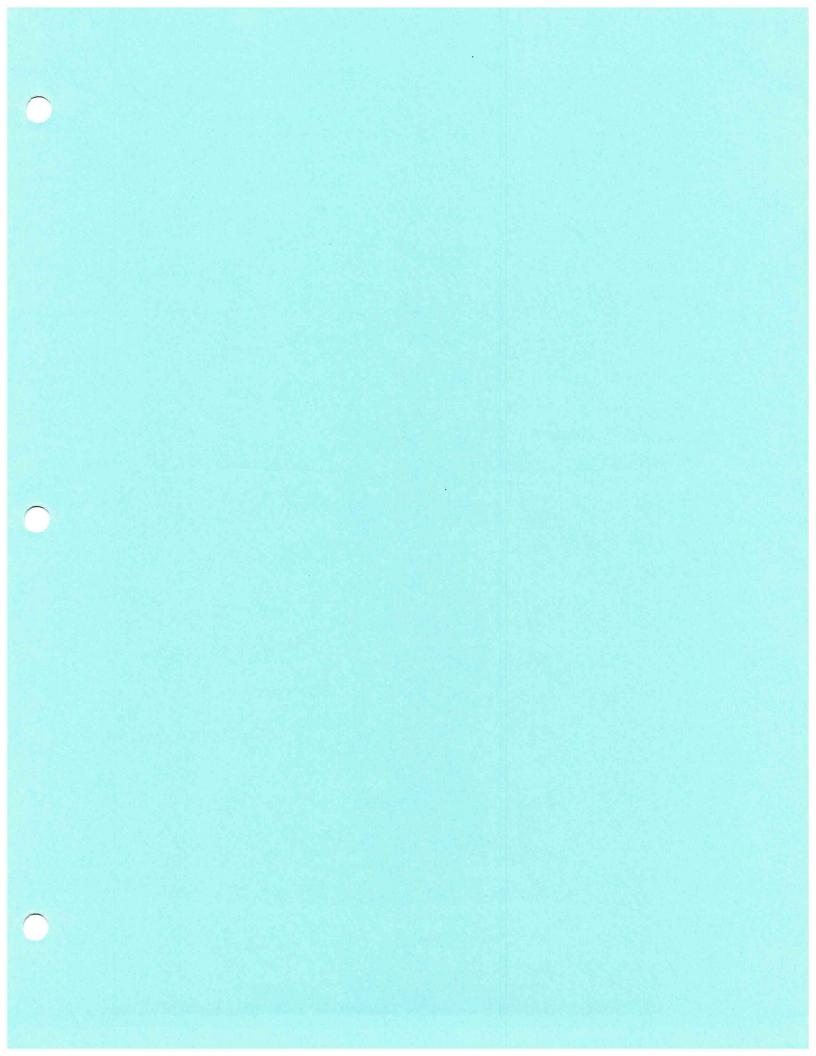
There were no members of the public present.

New Business:

- A. 2020 Budget Resolution 11-04-19-01 The Commissioners reviewed the proposed 2020 Budget and Budget Resolution.
 - Action: A motion to approve Resolution 11-04-19-01 was made by Commissioner Becker and seconded by Commissioner Benjamin. Motion carried.
- B. Regular Levy Resolution 11-04-19-02 The Commissioners reviewed the Resolution. Action: A motion to approve Resolution 11-04-19-02 was made by Commissioner Benjamin and seconded by Commissioner Becker. Motion carried.
- C. Regular Levy Resolution 11-04-19-03 The Commissioners reviewed the Resolution. Action: A motion to approve Resolution 11-04-19-03 was made by Commissioner Becker and seconded by Commissioner Benjamin. Motion Carried.

Announcements:

There being no further business the meeting was adjourned at 6:38 p.m. by Commissioner Rogalski.



Operation's Manager Report - October 2019

	October 2019	October 2018
Calls for Service	121	115
Patient Count	75	82
Patient Transports	45	69
Patient Refusals	15	7
Year to Date Transports	667	677
Station #73 Transports	21	
Station # 99 Transports	24	
Passed Calls	0	

No. of Stipend Shifts					
District #7	2				
Other	4				
Cle Elum FD	0				
Monthly Total	6				

We have gone from 42 calls in September to 28 calls in October for one individual in Cle Elum.

PERSONNEL

Stipend shifts increased from 2 to 6 this month, both individuals doing the stipend shifts have put in applications with the agency for part-time employment. There has been no interest from the other departments in participation. I will be tracking out of county transports for meal reimbursements per the new contract.

APPARATUS

I picked up M5 from Braun NW and drove it back to the Stampede Pass exit before the A/C compressor pully broke. Braun sent a driver to pick it up and fix it again and brought it back, it seems to be working now that it is winter. I sent M7 our newest ambulance back to Braun for warranty work on their auxiliary alternator. M4 almost has 150,000 miles and continues to run well and will serve great as the backup unit until M8 arrives in March 2020.

Year	Unit	Beg ODO	End ODO	Miles	Location	Comments
2018	M7	15,814	15,814	0	Braun NW	Warranty
2016	M6	91,003	93,415	2,412	Station 99	In Use
2016	M5	119,782	121,016	1,234	Station 73	In Use
2014	M4	146,359	149,200	2,841	Station 99	Back Up
Total	Miles			6,487		

MISCELLANEOUS

- I helped District 7 with their Assessment Panel for their Volunteer Recruit and Retention Coordinator Position.
- The agency participated in the upper county drive thru flu shot clinic and gave out the entire 50 doses in about an hour, CWU medic students gave the shots
- We will be doing a testing process for per-diem EMT's and Paramedics
- The Agency provided 50 hours of dispatch services for Kittcom in October

Kittitas County Hospital District #2

Patient Transport Count per Destination - YTD 2019

Hospital	YTD	October	November	December
Centeral Washington Hospital	5	0		
Harborview	24	1		
KVH	440	29		
Snoqualmie Valley Hospital	35	0		
Swedish Issaquah	63	5		
Virginia Mason	12	1		
Yakima Regional	15	2		
Yakima Memorial	23	5		
Childrens	5	0		
University of Washington	2	0		
Valley Renton	0	0		
Overlake	28	2		

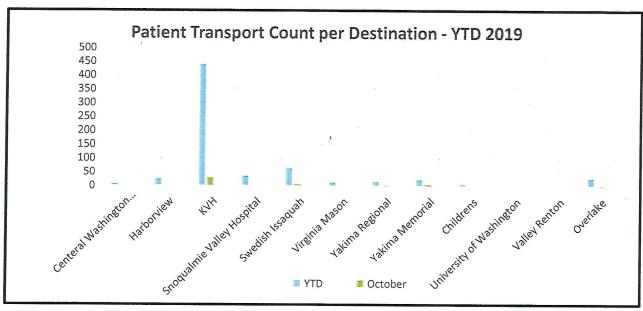
	YTD	October	November	December
Out of County Transports	210	16		

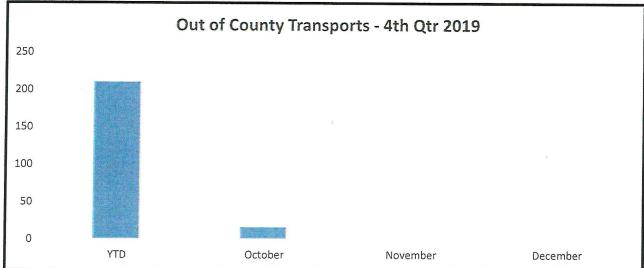
Patient Transport Count per Zone - YTD 2019

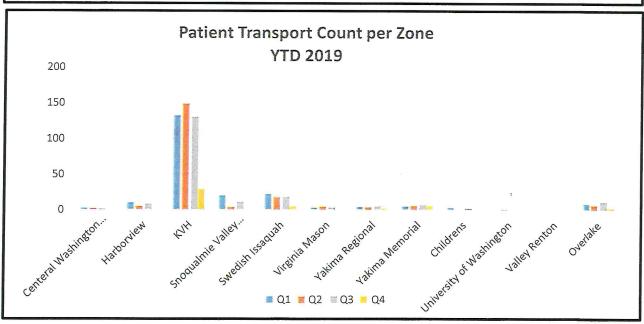
Zone	YTD	October	November	December
Snoqualmie Pass	53	2		
Fire District 8	10	1		
Fire District 7	150	8		
Cle Elum	159	12		
Easton	40	4		
Ronald	27	0		
Urgent Care	85	11		
Roslyn	39	3		
South Cle Elum	21	1		
Family Medicine - Cle Elum	30	0		
KVH	29	0		
Other	14	3		

Zone	YTD	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Snoqualmie Pass	51	36	5	10	2
Fire District 8	9	8	1	0	1
Fire District 7	142	33	49	60	8
Cle Elum	147	39	60	48	12
Easton	36	5	14	17	4
Ronald	27	10	9	8	0
Urgent Care	74	34	20	20	11
Roslyn	36	13	14	9	3
South Cle Elum	20	7	5	8	1
Family Medicine - Cle Elum	30	12	10	8	0
KVH	29	11	8	10	0
Other	11	4	4	3	3

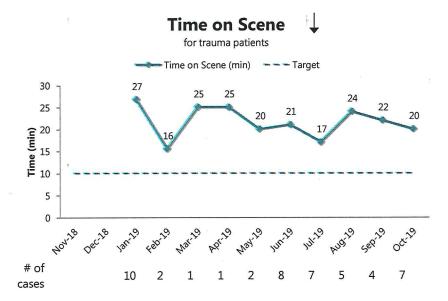
Comments:

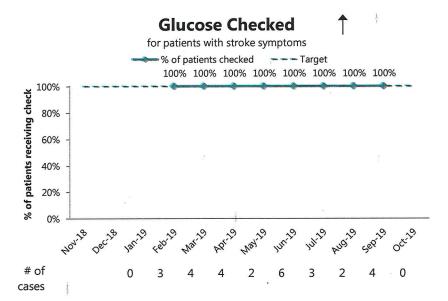


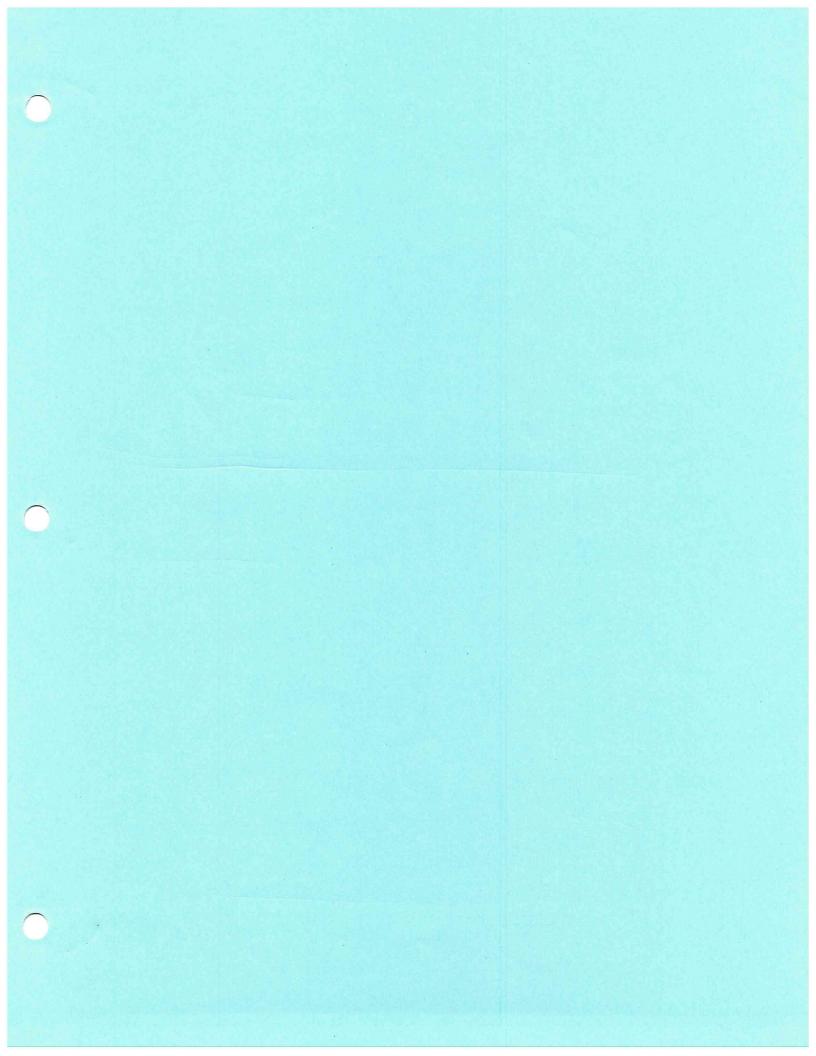




Kittitas County Public Hospital District No. 2 Quality Metrics









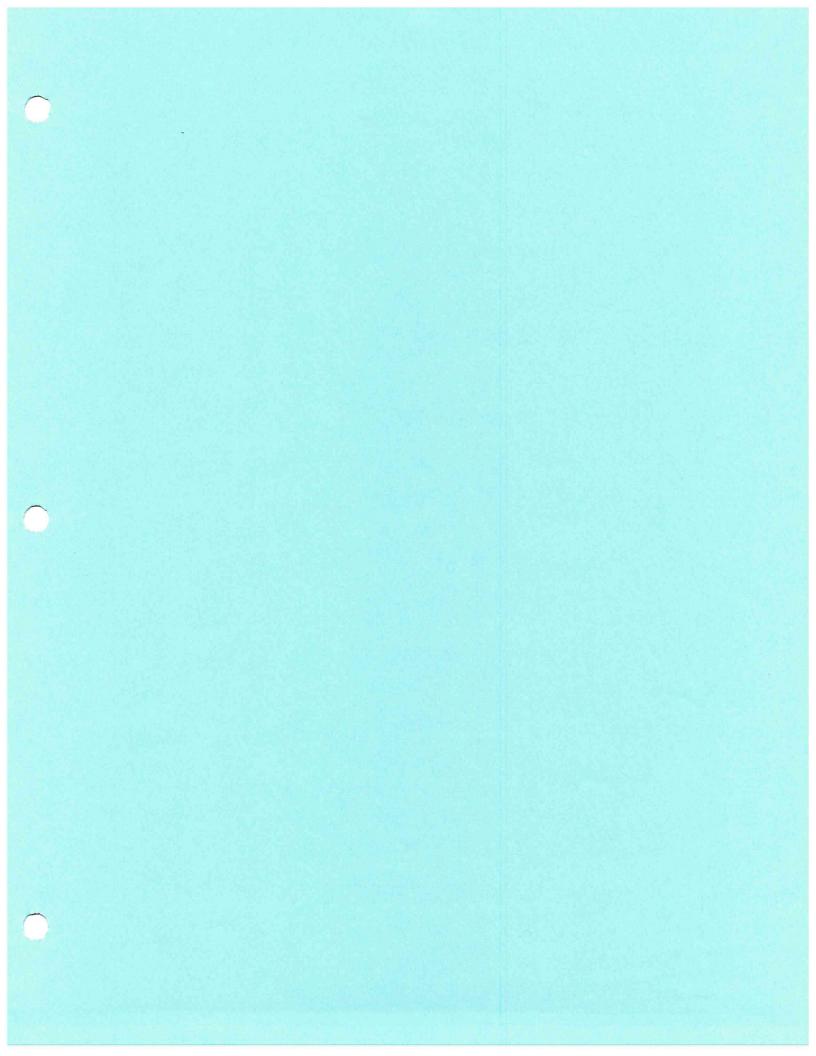
SUPERINTENDENT'S REPORT – Julie Petersen November 2019

Elections Results

Congratulations Commissioners Vatheuer, Rogalski and Becker on your election night victories. In District #1 we will be swearing in two new Commissioners. Jon Ward will be sworn in for the December 5th BOC meeting and Terry Clark for our January 9th meeting.

Letter from your Community

Officer Jacqueline Van Dongen of the Cle Elum police department wrote to let me know that she was aware of a change in policy at HD#2 that no longer allows crews to socialize, together in public when they are on duty. She expressed her belief that the opportunity to share a cup of coffee or a sandwich with our Medics and EMTs enhances Medic 1's profile in the community and helps build relationships with our sister agencies and the community members we serve.



Operations report to Hospital District #2 Board of Commissioners November, 2019

Ancillary Service Operation Report:

KVH Laboratory

The KVH hospital laboratory and all clinic lab testing sites successfully passed the accreditation survey by The Joint Commission (TJC) after our three day survey October 29-31. We are in the early design phase of a laboratory remodel of the KVH Hospital Laboratory.

Hospice Friends Tree of Love

Hospice Friends Tree of Love Ceremony will be on December 6th in Ellensburg at 6 PM and on December 8th in Cle Elum. Dinner will be served at each event and everyone is welcome to attend. A flyer is included in your packet.

Respectfully submitted by Rhonda Holden, MSN, CENP

Hospice Friends Presents the 24th Annual



Tree of Love

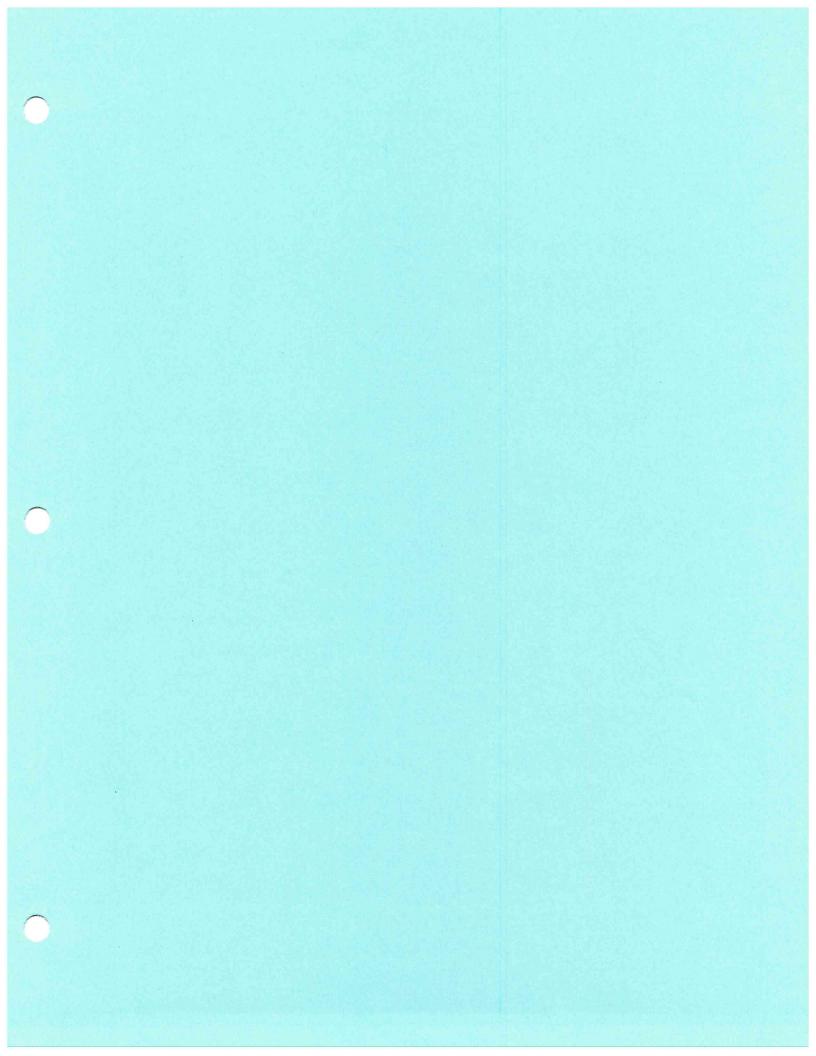
THE ANNUAL "TREE OF LOVE" IS A REMEMBRANCE CELEBRATION OF THOSE WE HAVE LOST. COME SHARE WITH FAMILY AND FRIENDS.

ELLENSBURG - DEC. 6TH: 6PM

HAL HOLMES & ELLENSBURG LIBRARY, CORNER OF 3RD AND RUBY.

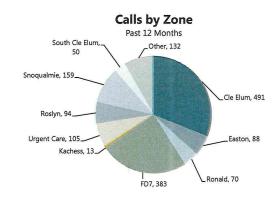
CLE ELUM - DEC. 8TH: 6PM

PUTNAM CENTENNIAL CENTER, 719 E. 3 St. CLE ELUM

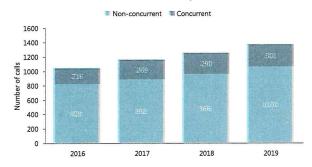


Kittitas County Public Hospital District No. 2

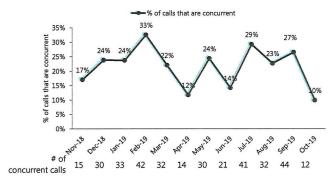
Volumes, YTD 2016 2017 2018 2019 1600 1400 1200 1000 800 600 400 200 Total Calls Total Patients Patients Transported



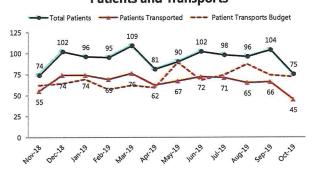
Concurrent Calls, YTD



Concurrent Calls



Patients and Transports



Days Cash on Hand

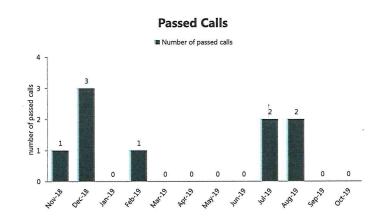


Kittitas County Public Hospital District No. 2

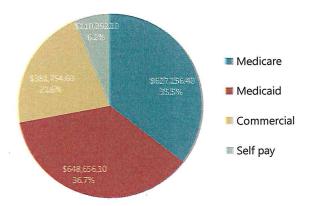
Turnout Time - Dispatch to Enroute

11/01/2018 to 10/31/2019

Apparatus	Responses	Turnout Time
A511 (CEFD)	4	4:21
CEFD Overall	4	4:21
A721 (FD7)	0	0:00
A731 (FD7)	1	1:56
A761 (FD7)	1	10:23
FD7 Overall	4	4:21
M931(HD2)	558	2:24
M991 (HD2)	872	1:58
M992 (HD2)	25	2:04
HD2 Overall	1455	2:08

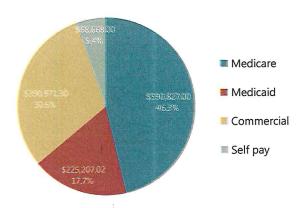


Payor Mix by Charges 07/01/2018 to 06/30/2019



Payor Mix by Charges

07/01/2017 to 06/30/2018



Kittitas Valley Community Hospital District #2 Statement of Revenue and Expense

			×		2		
MEDICAL BILLABLE RUNS	45	72	(27)	667	688	(21)	677
AVERAGE CHARGE PER RUN	2,100	1,892	208	2,082	1,980	102	1,879
9		Current Month			Year to Date		Prior
	Actual	Budget	Variance	Actual	Budget	Variance	YTD
INTEREST INCOME	12,780	2,840	9,940	66,100	28,400	37,700	31,027
RENTAL INCOME	22,769	22,769	0	231,458	231,446	12	239,996
OTHER OPERATING REVENUE	1,388	0	1,388	4,654	0	4,654	3,622
AMBULANCE REVENUE	94,501	136,237	(41,736)	1,388,479	1,362,367	26,112	1,271,892
TOTAL REVENUE	131,437	161,846	(30,409)	1,690,691	1,622,213	68,478	1,546,536
CONTRACTUAL ADJUSTMENTS	36.052	50,451	(14,399)	274,333	504,511	(230,178)	485,171
BAD DEBT	4,326	6,655	(2,329)	57,442	66,544	(9,102)	61,639
CHARITY CARE	635	945	(310)	3,504	9,451	(5,947)	8,039
DEDUCTIONS FROM REVENUE	41,013	58,051	(17,038)	335,279	580,506	(245,227)	554,848
NET OPERATING REVENUE	90,424	103,795	(13,371)	1 255 112	4 044 707	242 705	004 000
NET OF EIGHTHO REVENUE	30,424	103,795	(13,371)	1,355,412	1,041,707	313,705	991,688
SALARIES AND WAGES	84,290	77,499	6,791	808.838	774,990	33.848	720,270
EMPLOYEE BENEFITS	27,230	24,526	2,704	282,240	245,265	36,975	214,697
PROFESSIONAL FEES	250	8,649	(8,399)	12,989	99,502	(86,513)	38,171
SUPPLIES	14,060	10,916	3,143	117,064	123,141	(6,077)	95,523
UTILITIES	2,943	2,592	351	25,176	25,916	(740)	22,769
PURCHASED SERVICES	14,294	22,525	(8,231)	200,162	219,182	(19,020)	199,180
CEUCC SUBSIDY EXPENSE	15,316	15,316	0	153,158	153,158	(0)	163,000
DEPRECIATION	28,145	29,477	(1,333)	262,480	294,770	(32,290)	254,911
INSURANCE	1,959	2,275	(316)	20,077	22,750	(2,673)	20,192
LICENSES AND TAXES	462	2,044	(1,582)	13,253	20,435	(7,181)	18,295
INTEREST EXPENSE	12,226	12,445	(219)	124,302	124,454	(152)	126,386
TRAVEL AND EDUCATION	662	4,025	(3,363)	7,501	17,550	(10,049)	10,478
OTHER DIRECT EXPENSES	62	333	(271)	7,389	5,634	1,755	4,394
EXPENSES	201,898	212,622	(10,724)	2,034,629	2,126,747	(92,118)	1,888,265
OPERATING INCOME (LOSS)	(111,475)	(108,828)	(2,647)	(679,217)	/4 AOE 040\	405 000	(000 570)
OF ETGATING INCOME (EGGS)	(111,473)	(100,020)	(2,047)	(6/9,217)	(1,085,040)	405,823	(896,578)
TAX LEVY INCOME	112,807	110,346	2,461	1,141,646	1,112,613	29,032	1,102,063
NON-OPERATING BOND ISSUE CO	0	0	0	0	0	0	(21,000)
NET INCOME (LOSS)	1,332	1,518	(186)	462,429	27,573	434,856	184,485
		.,0.10	(100)	102,120	21,010	404,000	104,403
DAYS CASH ON HAND	1086.0						
AR DAYS	61.0						
CURRENT RATIO	10.49						
COMMITTED CAPITAL FUNDS:							
2019 AMBULANCE	0.00						
2020 AMBULANCE	255,000						
AMBULANCE GARAGE	4,100,000						
TOTAL COMMITTED FUNDS	4,355,000.00						
DAYS CASH AFTER COMMITTED	315.0						

Kittitas Valley Community Hospital District #2 Statement of Revenue and Expense

MEDICAL BILLABLE RUNS	45	72	(27)	667	688	(21)	677
AVERAGE CHARGE PER RUN	2,100	1,892	208	2,082	1,980	102	1,879
L		Current Month			Year to Date		Prior
	Actual	Budget	Variance	Actual	Budget	Variance	YTD
INTEREST INCOME	0	0	0	0	0	0	0
RENTAL INCOME	0	Ō	0	ō	Ô	0	0
OTHER OPERATING REVENUE	1,388	0	1,388	4,154	Ō	4,154	1,222
AMBULANCE REVENUE	94,501	136,237	(41,736)	1,388,479	1,362,367	26,112	1,271,892
TOTAL REVENUE	95,888	136,237	(40,349)	1,392,633	1,362,367	30,266	1,273,114
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CONTRACTUAL ADJUSTMENTS	36,052	50,451	(14,399)	274,333	504,511	(230,178)	485,171
BAD DEBT	4,326	6,655	(2,329)	57,442	66,544	(9,102)	61,639
CHARITY CARE	635	945	(310)	3,504	9,451	(5,947)	8.039
DEDUCTIONS FROM REVENUE	41,013	58,051	(17,038)	335,279	580,506	(245,227)	554,848
						(,
NET OPERATING REVENUE	54,875	78,186	(23,311)	1,057,354	781,861	275,493	718,266
SALARIES AND WAGES	83,074	77,267	5,807	805,944	772,669	33,275	718,290
EMPLOYEE BENEFITS	27,135	24,526	2,609	281,985	245,265	36,721	214,697
PROFESSIONAL FEES	0	0	0	0	0	0	0
SUPPLIES	14,060	10,858	3,201	116,978	122,557	(5,578)	95,368
UTILITIES	2,639	2,375	264	23,447	23,750	(303)	21,307
PURCHASED SERVICES	9,542	16,445	(6,903)	133,020	147,517	(14,497)	130,077
CEUCC SUBSIDY EXPENSE	0	0	0	0	0	0	0
DEPRECIATION	14,168	15,810	(1,643)	125,412	158,104	(32,692)	114,482
INSURANCE	523	575	(52)	5,079	5,750	(671)	3,511
LICENSES AND TAXES	462	2,044	(1,582)	13,253	20,435	(7,181)	0
INTEREST EXPENSE	0	0	0	0	0	O	0
TRAVEL AND EDUCATION	630	4,025	(3,395)	6,380	16,850	(10,470)	10,478
OTHER DIRECT EXPENSES	0	0	O O	1,606	2,300	(694)	1,271
EXPENSES	152,233	153,925	(1,692)	1,513,105	1,515,197	(2,091)	1,309,480
OPERATING INCOME (LOSS)	(97,358)	(75,739)	(21,619)	(455,751)	(733,336)	277,584	(591,214)
(2003)	(0.,000)	(. 0,. 00)	(=1,010)	(400,701)	(100,000)	211,007	(001,214)
TAX LEVY INCOME	56.098	54,215	1,883	563,078	542,154	20,924	543,411
NON-OPERATING BOND ISSUE C	0	0 1,210	0	0	0 12,104	0	0
	•	•	•	· ·	Ü	Ü	U
NET INCOME (LOSS)	(41,260)	(21,524)	(19,736)	107,326	(191,182)	298,508	(47,803)

Kittitas Valley Community Hospital District #2 Statement of Revenue and Expense

		Current Month			Year to Date		Prior
	Actual	Budget	Variance	Actual	Budget	Variance	YTD
INTEREST INCOME	12,780	2,840	9,940	66,100	28,400	37,700	21 027
RENTAL INCOME	22,769	22,769	0	231,458	231,446	12	31,027 239,996
OTHER OPERATING REVENUE	0	0	0	500	231,440	500	
AMBULANCE REVENUE	ő	0	0	0	0	0	2,400 0
TOTAL REVENUE	35,549	25,609	9,940	298,058	259,846	38,212	273,422
	00,010	20,000	0,040	250,050	255,040	30,212	213,422
CONTRACTUAL ADJUSTMENTS	0	0	0	0	0	0	0
BAD DEBT	0	0	0	0	0	0	Ō
CHARITY CARE	0	0	0	0	0	0	Ö
DEDUCTIONS FROM REVENUE	0	0	0	0	0	0	0
NET OPERATING REVENUE	35,549	25,609	9,940	298.058	259,846	38,212	272 400
THE CONTRACTOR OF THE CONTRACT	00,040	20,000	3,340	230,030	255,046	30,212	273,422
SALARIES AND WAGES	1,216	232	984	2,894	2,321	573	1,980
EMPLOYEE BENEFITS	95	0	95	254	0	254	0
PROFESSIONAL FEES	250	8,649	(8,399)	12,989	99,502	(86,513)	38.171
SUPPLIES	0	58	(58)	85	584	(499)	155
UTILITIES	304	217	87	1,730	2,166	(436)	1,462
PURCHASED SERVICES	4,752	6,080	(1,328)	67,142	71,665	(4,523)	69,103
CEUCC SUBSIDY EXPENSE	15,316	15,316	, o	153,158	153,158	(0)	163,000
DEPRECIATION	13,977	13,667	310	137,068	136,666	402	140,430
INSURANCE	1,436	1,700	(264)	14,998	17,000	(2,002)	16,681
LICENSES AND TAXES	0	. 0	, o	0	0	0	18,295
INTEREST EXPENSE	12,226	12,445	(219)	124,302	124,454	(152)	126,386
TRAVEL AND EDUCATION	32	0	` 32 [´]	1,121	700	421	0
OTHER DIRECT EXPENSES	62	333	(271)	5,783	3,334	2,449	3,123
EXPENSES	49,665	58,697	(9,032)	521,524	611,550	(90,027)	578,786
OPERATING INCOME (LOSS)	(14,117)	(33,088)	18,972	(223,466)	(351,704)	128,239	(305,364)
					, , , , , , , , , , , , , , , , , , , ,		
TAX LEVY INCOME	56,709	56,131	578	578,568	570,460	8,109	558,652
NON-OPERATING BOND ISSUE CO	0	0	0	0	0	0	(21,000)
NET INCOME (LOSS)	42,593	23,043	19,550	355,103	218,755	136,348	232,289
DAYS CASH ON HAND	1086.0						
AR DAYS	61.0						
CURRENT RATIO	10.49						
COMMITTED CAPITAL FUNDS:							
2019 AMBULANCE	0.00						
2020 AMBULANCE	255,000						
AMBULANCE GARAGE	4,100,000						
TOTAL COMMITTED FUNDS	4,355,000.00						
	.,000,000.00						
DAYS CASH AFTER COMMITTED	315.0						

Kittitas County Hospital Dist 2

Balance Sheet

	Year to Date	Prior Year End	<u>Change</u>
CASH	3,846,459	3,736,723	109,736
ACCOUNTS RECEIVABLE	159,552	189,746	(30,194)
TAXES RECEIVABLE	545,718	54,634	491,084
PREPAIDS	31,217	4,078	27,139
INVESTMENTS	2,284,677	2,251,689	32,989
CURRENT ASSETS	6,867,624	6,236,871	630,753
LAND	843,524	843,524	0
PROPERTY, PLANT, & EQUIPMENT	6,480,617	6,182,141	298,476
ACCUMULATED DEPRECIATION	(3,301,930)	(3,038,746)	(263, 185)
NON CURRENT ASSETS	4,022,211	3,986,920	35,291
NET PENSION ASSET	204,890	204,890	0
DEFERRED OUTFLOWS	57,775	57,775	0
ASSETS	11,152,500	10,486,456	666,044
ACCOUNTS PAYABLE	62,540	6,654	55,885
INTEREST PAYABLE	61,128	12,635	48,493
ACCRUED PAYROLL	38,056	28,890	9,166
ACCRUED BENEFITS	69,267	45,063	24,204
CEUCC SUBSIDY PAYABLE	153,158	180,186	(27,028)
CURRENT PORTION REVENUE BOND - LTGO	269,736	269,736	0
CURRENT LIABILITIES	653,885	543,164	110,721
LONG TERM REVENUE BOND - LTGO	4,055,877	4,189,608	(133,731)
NET PENSION LIABILITY	199,089	199,089	0
DEFERRED INFLOWS - PENSION	352,779	352,779	0
DEFERRED INFLOWS - LEVY	226,625	0	226,625
NONCURRENT LIABILITIES	4,834,371	4,741,476	92,894
LIABILITIES	5,488,256	5,284,640	203,615
NET INCOME (LOSS)	462,429	(0)	462,429
UNRESTRICTED FUND BALANCE	5,201,816	5,201,816	0
FUND BALANCE	5,664,244	5,201,816	462,429
TOTAL LIABILITIES AND NET POSITION	11,152,500	10,486,456	666,044

Kittitas County Hospital Dist 2

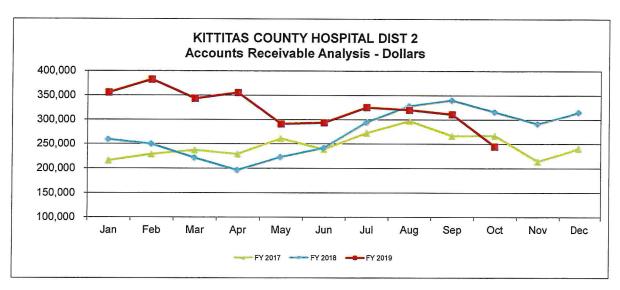
Statement of Cash Flows

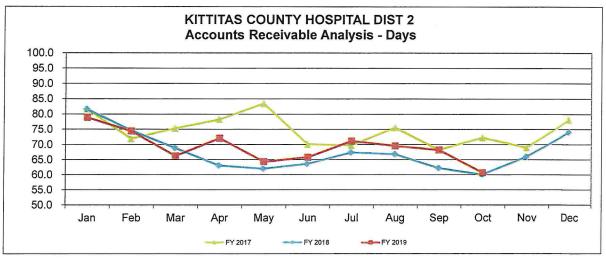
	CASH
NET BOOK INCOME	462,429
ADD BACK NON-CASH EXPENSE	
DEPRECIATION	263,185
NET CASH FROM OPERATIONS	725,614
	to account of the sale of
CHANGE IN CURRENT ASSETS	
PATIENT ACCOUNTS AND OTHER RECEIVABLES	30,194
PROPERTY TAX RECEIVABLE PREPAID EXPENSE	(491,084)
TOTAL CHANGE IN CURRENT ASSETS	(27,139) (488,029)
TOTAL OHARGE IN GORRERY AGGETS	(466,029)
PURCHASE OF PROPERTY, PLANT & EQUIPMENT	(298,476)
NET PENSION ASSET	0.
DEFERRED OUTFLOWS	0
INCREASE IN INVESTMENTS	(32,989)
PROCEEDS FROM SALE/MATURITY OF INVESTMENTS	
TOTAL CHANGE IN ASSETS	(819,493)
CHANGES IN CURRENT LIABILITIES	55.005
ACCOUNTS PAYABLE INTEREST PAYABLE	55,885
ACCRUED PAYROLL	48,493 9,166
ACCRUED BENEFITS	24,204
CEUCC SUBSIDY PAYABLE	(27,028)
TOTAL CHANGE CURRENT LIABILITIES	110,721
PRINCIPLE PAYMENT ON REVENUE BOND	(133,731)
NET PENSION LIABILITY DEFERRED INFLOWS OF RESOURCES	0
DEFENDED INFLOVAS OF KESOUKCES	226,625
NET CHANGE IN CASH	109,736
BEGINNING CASH ON HAND	3,736,723
ENDING CASH ON HAND	3,846,459
	-,,



KITTITAS COUNTY HOSPITAL DIST 2 Accounts Receivable Analysis

	Oct-19	Sep-19	Aug-19	Jul-19	Jun-19	May-19	Apr-19	Mar-19	Feb-19	Jan-19	Dec-18	Nov-18
SYS DESIGN EMS												
A/R Dollars	244,897	311,152	320,080	325,523	294,088	291,452	355,627	343,726	382,562	355,769	314,138	290,860
A/R Days	61	68	70	71	66	64	72	66	74	79	74	66







KITTITAS COUNTY HOSPITAL DIST 2

BOARD MEETING OCTOBER 2019

ACCOUNTS PAYABLE WARRANTS/ EFTS TO BE APPROVED					
# 1 WARRANT NUMBERS: # 2 WARRANT NUMBERS: # 3 WARRANT NUMBERS:	10837-10862 10863-10887 10888-10903	NET AMOUNT: NET AMOUNT: NET AMOUNT:	\$43,341.77 \$37,259.63 \$24,881.71 \$105,483.11	7-Oct-19 21-Oct-19 31-Oct-19	
PAYROLL WARRANTS / EFTS TO BE	APPROVED				
PPE 09-28-19 PPE 10-12-19		NET AMOUNT: NET AMOUNT:	\$28,775.81 \$24,572.48 \$53,348.29	4-Oct-19 18-Oct-19	
TOTAL NET WARRANTS & EFT'S		\$158.831.40			

Upper Kittitas County Public Hospital District #2 Detailed Statement of Accounts Payable Transactions Month of October 2019



Account Class	Check No	Vendor	Amount
Balance Sheet	10850	KITTCOM	11,244.08
	10880	KDA ARCHITECTURE INC	3,406.92
	10893	EMPLOYMENT SECURITY DEPARTMENT	56.74
	10874	EMPLOYMENT SECURITY DEPARTMENT	371.2
	10867	DEPARTMENT OF LABOR & INDUSTRIES	2,987.63
	10863	AFLAC	716.15
	10877	IAFF 4880	1,190.00
	10843	DEPARTMENT OF RETIREMENT SYSTEMS	366
	10844	DEPARTMENT OF RETIREMENT SYSTEMS	3,251.25
	10869	DEPARTMENT OF RETIREMENT SYSTEMS	351
	10870	DEPARTMENT OF RETIREMENT SYSTEMS	2,890.35
Employee Benefits	10862	VIMLY BENEFIT SOLUTIONS	15,885.02
	10887	VIMLY BENEFIT SOLUTIONS	825.00
	10903	VIMLY BENEFIT SOLUTIONS	15,885.02
	10871	DIMARTINO ASSOCIATES	100.58
	10844	DEPARTMENT OF RETIREMENT SYSTEMS	2,234.34
	10868	DEPARTMENT OF RETIREMENT SYSTEMS	31.52
	10870	DEPARTMENT OF RETIREMENT SYSTEMS	1,825.80
	10884	MARK VAN MAREN	270.00
Professional Fees	10872	DINGUS ZARECOR & ASSOC PLLC	250.00
Supplies	10837	CARDINAL HEALTH 112, LLC	363.19
	10837	CARDINAL HEALTH 112, LLC	19.18
	10837	CARDINAL HEALTH 112, LLC	138.37
	10852	LIFE ASSIST, INC.	126.25
	10852	LIFE ASSIST, INC.	269.82
	10852	LIFE ASSIST, INC.	8.94
	10852	LIFE ASSIST, INC.	60.90
1	10865	CARDINAL HEALTH 112, LLC	125.24
	10865	CARDINAL HEALTH 112, LLC	330.76
	10875	GALLS, LLC	83.88
	10883	LIFE ASSIST, INC.	344.70
	10883	LIFE ASSIST, INC.	65.88
	10896	KITTITAS VALLEY HEALTHCARE	1,078.10
	10897	LIFE ASSIST, INC.	128.91
	10856	OXARC INC	97.99
	10885	OXARC INC	177.01
	10899	OXARC INC	135.10
	10855	NORTHERN KITTITAS CO TRIBUNE	34.70
	10860	STRYKER SALES CORP	1,673.60

10845	GALLS, LLC	100.35
10845	GALLS, LLC	399.55
10875	GALLS, LLC	44.28
10875	GALLS, LLC	72.09
10875	GALLS, LLC	
		160.13
10894	GALLS, LLC	30.90
10894	GALLS, LLC	140.63
10846	GOOD TO GO	85.00
10846	GOOD TO GO	13.70
10848	JAMES OIL CO., INC.	912.39
10848	JAMES OIL CO., INC.	513.69
10848	JAMES OIL CO., INC.	591.83
10859	STATE DEPARTMENT OF TRANSPORTATION	1,335.50
10895	JAMES OIL CO., INC.	570.99
10902	STATE DEPARTMENT OF TRANSPORTATION	2,146.79
10838	CENTURYLINK	115.48
10853	MCI	35.11
10861	VERIZON	574.53
10889	CENTURYLINK	115.55
10898	MCI	37.41
10878	INLAND NETWORKS	157.00
10878	INLAND NETWORKS	93.51
10857	PUGET SOUND ENERGY	205.06
10857		119.65
10857	PUGET SOUND ENERGY	10.50
10857	PUGET SOUND ENERGY	28.20
10881	KITTITAS COUNTY FIRE DISTRICT #7	200.00
10900	PUGET SOUND ENERGY	196.15
10900	PUGET SOUND ENERGY	103.87
10900	PUGET SOUND ENERGY	
		55.66
10900	PUGET SOUND ENERGY	10.45
10839	CITY OF CLE ELUM	482.32
10839	CITY OF CLE ELUM	109.11
10839		105.33
10890	CITY OF CLE ELUM	105.25
10890	CITY OF CLE ELUM	105.34
10890	CITY OF CLE ELUM	483.23
10840	CITY OF CLE ELUM FIRE DEPARTMENT	350.00
10847	JACKSON HORSLEY	400.00
10849	JOHN STORCH	240.00
10873	EMERGENCY REPORTING	2,674.08
10879	JACKSON HORSLEY	400.00
10881	KITTITAS COUNTY FIRE DISTRICT #7	120.00
10888	BEAU FOSTER	120.00
10882	KITTITAS VALLEY HEALTHCARE	1,596.68
10882	KITTITAS VALLEY HEALTHCARE	7,321.92
10882	KITTITAS VALLEY HEALTHCARE	1,348.68

Utilites

Purchased Services

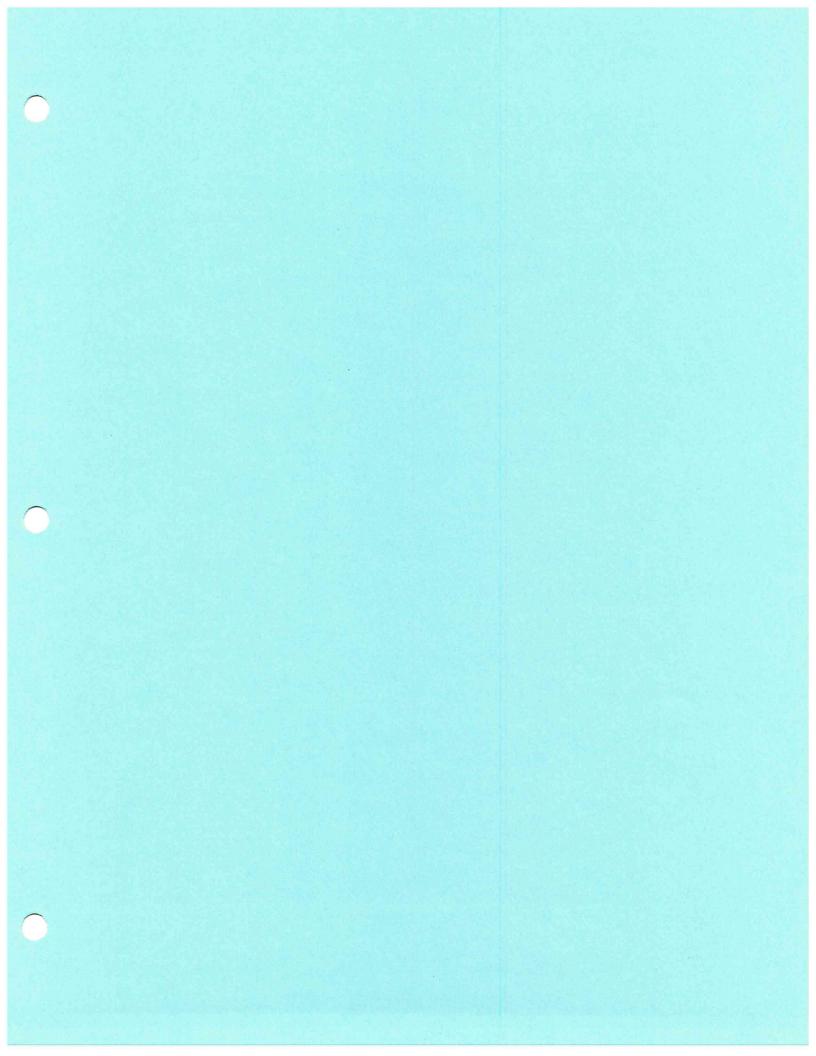
	10882	KITTITAS VALLEY HEALTHCARE	4,534.40
	10886	SYSTEMS DESIGN	1,619.20
	10866	CLE ELUM FARM & HOME	19.43
	10851	KITTITAS COUNTY FIRE DISTRICT #7	216.00
	10854	MICROSOFT	418.50
Licenses & Taxes	10892	DEPARTMENT OF REVENUE-EXCISE	3,312.24
Travel & Education	10841	COLE GRAVEL	142.96
	10864	BETH WILLIAMS	459.49
	10858	SCOTT OLANDER	32.48
	10876	GEOFF SCHERER	95.12
	10901	SCOTT OLANDER	32.48
Other Direct Expenses	10842	DAILY RECORD	30.90
	10891	DAILY RECORD	30.90
			105,483.11

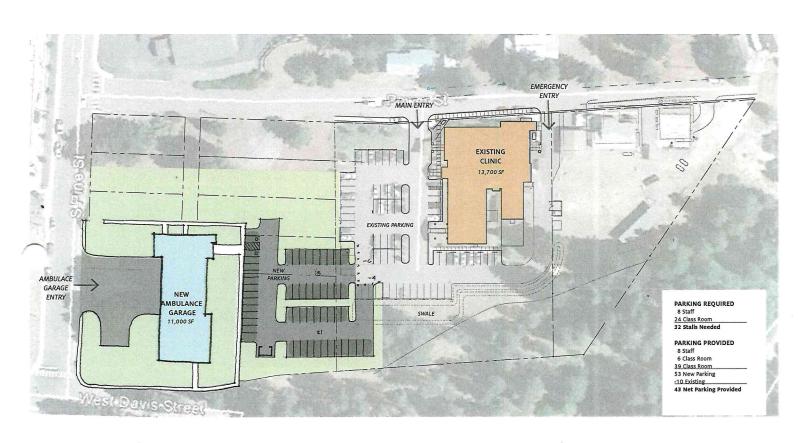
Kittitas Valley Healthcare Statement of Revenue and Expense

				Mouro			
Visits	398	351	47	3,811	3,192	619	3,304
		Current Month			Year to Date		Dries VAD
	Actual	Budget	Variance	Actual	Budget	Variance	Prior Y t D
INPATIENT REVENUE	0	0	0	1,520	Duaget 0	Variance	Actual
OUTPATIENT REVENUE	187,484	140,708	46,775	1,276,799		1,520	0
CLINIC REVENUE	12,293	7,023	5,270	107,905	1,280,446	(3,647)	1,246,567
REVENUE	199,777	147,732	52,045	1,386,224	63,605	44,299	62,825
		,	02,040	1,300,224	1,344,051	42,172	1,309,392
CONTRACTUALS	81,576	86,334	(4,759)	050.000			
PROVISION FOR BAD DEBTS	9,279	00,004	(4,759) 9,279	950,898	785,642	165,256	764,845
FINANCIAL ASSISTANCE	1,274	238		44,025	0	44,025	0
OTHER DEDUCTIONS	1,358	1,913	1,036	3,445	2,169	1,276	2,154
DEDUCTIONS FROM REVENUE	93,487	88,486	(555)	19,164	18,273	891	18,188
	00,401	00,400	5,001	1,017,532	806,083	211,448	785,187
NET PATIENT SERVICE REVENUE	106,290	59,246	47.044				
OTHER OPERATING REVENUE	15,316	17,860	47,044	368,692	537,968	(169,276)	524,205
TOTAL OPERATING REVENUE	121,605	77,106	(2,544)	137,843	162,529	(24,686)	163,000
	121,003	77,106	44,500	506,535	700,497	(193,962)	687,205
SALARIES	65,062	60,264	4.700				
BENEFITS	12,639	12,177	4,798	562,692	548,405	14,288	578,019
SUPPLIES	3,770		462	115,932	112,378	3,554	116,320
UTILITIES	1,101	4,158	(388)	31,917	37,847	(5,930)	37,991
PURCHASED SERVICES	804	1,232	(131)	10,307	11,550	(1,243)	11,631
DEPRECIATION	738	401	403	10,500	3,606	6,894	10,734
RENTS AND LEASES	4,648	186	552	6,775	1,672	5,102	1,674
LICENSES & TAXES	4,048	3,950	698	37,148	35,550	1,598	35,539
TRAVEL & EDUCATION	97	33	(33)	0	300	(300)	0
OTHER DIRECT	0	288	(190)	1,444	2,618	(1,174)	2,599
EXPENSES	88,859	156	(156)	144	1,421	(1,277)	1,373
Y	00,059	82,845	6,014	776,860	755,347	21,513	795,879
SPERATING INCOME (LOSS)	32,746	(5,739)	38,485	(270 225)	(54.054)		
OPERATING MARGIN	26.93%	-7.44%		(270,325)	(54,851)	(215,475)	(108,675)
	20.33 /6	-1.44%	86.48%	-53.37%	-7.83%	111.09%	-15.81%
NET INCOME (LOSS)	32,746	(5,739)	20 405	(270 205)	(51.551)		
		(5,755)	38,485	(270,325)	(54,851)	(215,475)	(108,675)

Kittitas Valley Healthcare Statement of Revenue and Expense

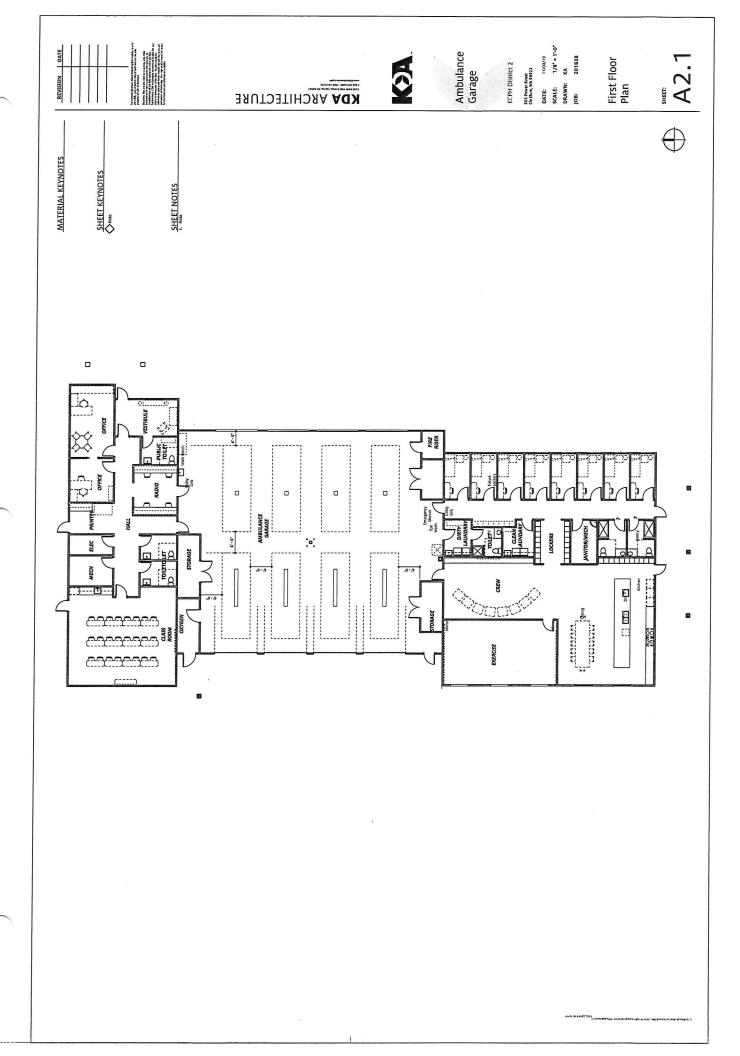
Visits	947	959	(12)	9,607	8,684	923	9,889
	Current Month			Year to Date			Prior Y t D
1415 4 50 50 50 50 50 50 50 50 50 50 50 50 50	Actual	Budget	Variance	Actual	Budget	Variance	
INPATIENT REVENUE	2,240	4	2,236	44,972	35	44,937	Actual
OUTPATIENT REVENUE	(22)	5	(27)	(3,784)	43	(3,827)	3,500
CLINIC REVENUE	158,014	227,282	(69,268)	2,143,517	2,058,385	85,132	4,274
REVENUE	160,232	227,291	(67,059)	2,184,705	2,058,463	126,242	2,042,590
			,,,	-, ,	2,000,400	120,242	2,050,364
CONTRACTUALS	9,714	50,080	(40,366)	236,187	452 E70	(047.004)	
PROVISION FOR BAD DEBTS	8,049	0	8,049	52,818	453,578	(217,391)	451,766
FINANCIAL ASSISTANCE	777	329	448	3.424	2 002	52,818	0
OTHER DEDUCTIONS	3,135	94	3.040	9,635	2,992 902	432	3,009
DEDUCTIONS FROM REVENUE	21,674	50,503	(28,829)	302,064		8,733	914
	-	,	(20,023)	302,004	457,472	(155,408)	455,688
NET PATIENT SERVICE REVENUE	138,558	176,787	(38,229)	1,882,641	1,600,991	204 050	
TOTAL OPERATING REVENUE	138,558	176,787	(38,229)	1,882,641	1,600,991	281,650	1,594,676
		,	(00,220)	1,002,041	1,000,351	281,650	1,594,676
SALARIES	117,041	145,940	(28,900)	1,197,794	1,328,056	(420, 202)	4 505 0
BENEFITS	31,994	36,142	(4,148)	308,826	332,733	(130,262)	1,505,375
SUPPLIES	10,793	13,385	(2,592)	101,191	121,789	(23,907)	374,193
UTILITIES	400	5,318	(4,918)	68,728	50,445	(20,598)	119,732
PURCHASED SERVICES	3,521	1,575	1,946	56,786	14,175	18,283	64,396
DEPRECIATION	432	154	278	3,928	1,388	42,611	14,196
RENTS AND LEASES	17,657	18,967	(1,309)	167,648	170,700	2,541	2,385
INSURANCE	1,451	833	617	10,296	7,500	(3,052)	218,709
LICENSES & TAXES	0	175	(175)	1,777	1,575	2,796	5,661
TRAVEL & EDUCATION	0	1,440	(1,440)	9,747	13,153	202	1,607
OTHER DIRECT	0	649	(649)	2,000	5,848	(3,406) (3,848)	17,255
EXPENSES	183,288	224,579	(41,291)	1,928,721	2,047,362		709
			(, = 0 . ,	1,020,121	2,047,302	(118,640)	2,324,216
JPERATING INCOME (LOSS)	(44,730)	(47,792)	3,062	(46,080)	(446,371)	400,291	(700 F44)
OPERATING MARGIN	-32.28%	-27.03%	-8.01%	-2.45%			(729,541)
		21.0070	-0.0170	-2.45%	-27.88%	142.12%	-45.75%
NET INCOME (LOSS)	(44,730)	(47,792)	3,062	(46,080)	(446,371)	400 204	(700 711)
			7,002	(40,000)	(170,071)	400,291	(729,541)

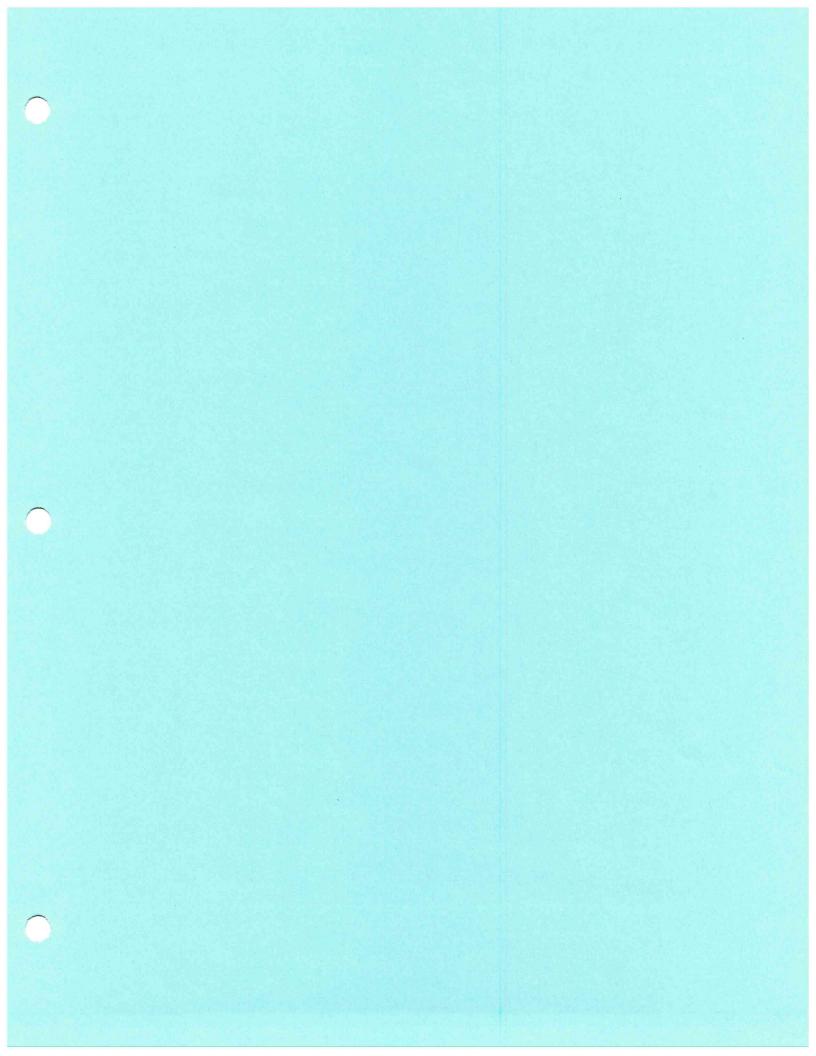




Site Plan-Option C Kittitas County Public Hospital District No. 2







It's National Rural Health Day

As a healthcare organization in a rural environment, Kittitas Valley Healthcare seeks to meet the needs of our county's growing population. We'd like to thank you, the community, for telling us the needs of your family and friends. The feedback you bring helps us shape the direction of local patient care.

ACCESS



Guided Patient Services

In 2019, KWH laundhed Guided Patient Services (GPS) to Ihelp community members maxigate (their choices among primary care providers.



Daily Urgent Care

Located in Oe Blum, our urgent care clinic provides drop-in treatment for mon-emergency medical needs, every day from 10 a.m., 10 p.m., including weekends and holidays.



24/7 Pharmacy

Located inside the hospital, KVH Phanmacy is like any other retail phanmacy, with one big exception: it's open all day, every day.



Therapy Upgrades

In 2019, Speech and Occupational Therapies relocated, broadening their scope of services for patients of all ages, with facility improvements including gyms and sensory rooms.

COMMUNITY ENGAGEMENT

Whether it's inviting people into KWH Hospital to learn what we do, educating the public on topics of interest to them, or meeting the community where they are to provide lifesoving resources and information, we are committed to being an active part of our community.



Drive-Through Flu Shot Clinic (Cle Elum)



Third Grade Tours (KVH Hospital)



Experience Healthcare (KVH Main Campus)



Health Discussion Panels (Ellensburg & Cle Elum)

PARTNERSHIPS & COLLABORATION



Level 1 Water Safety

KWH partmers with the City of Ellensiburg to help our children develop positive attitudes and safe practices around the water.



Medic One Ambulance Service (Hospital District 2)

IKMH pailmers with HD2 for continuous coverage of primary care, urgent care, and emergency medical transport in Upper Kittites County.



KVH Workplace Health

KWH pattners with local businesses to provide case management for injured workers, from medical care to paperwork.



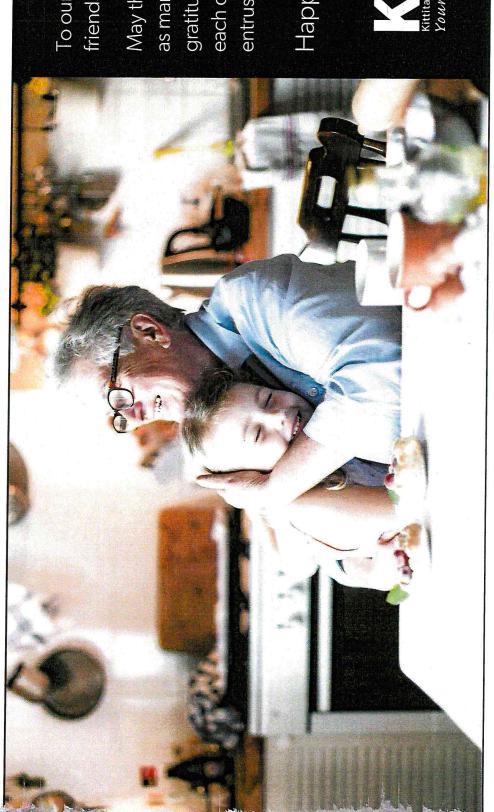
Kittitas County Health Network (KCHN)

KVH is part of this network whose vision is that all people in Kittitas County are supported in achieving leadth and well-being.









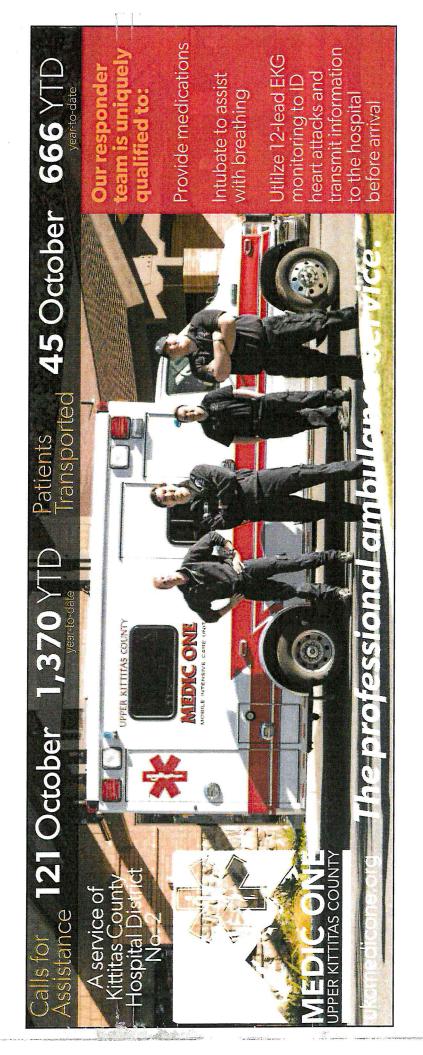
To our family members, friends, and community:

May the season bring you as many opportunities for gratitude as you give us each day as our patients, entrusting us with your care.

Happy Thanksgiving!



Thank you for your service community, and country. to your patients, Accounting Surgical Services Specialist & Finance, Support Specialist Paralegal (Orthopedics) Medic Environmental Security Police Admin Military Police (Protective Service) AIR FORCE 6/3/73 Truck Driver, Musician, Physical Therapist Command Sergeant Major KVH vets / wars / years served Combat Medic Construction Mechanic SEABEES Communications Hospital Corpsman & Supply Logistics Navy Seal Cook & Admin ARMY 5*/3/63 active duty *includes 1



Approved by (authorized signature):

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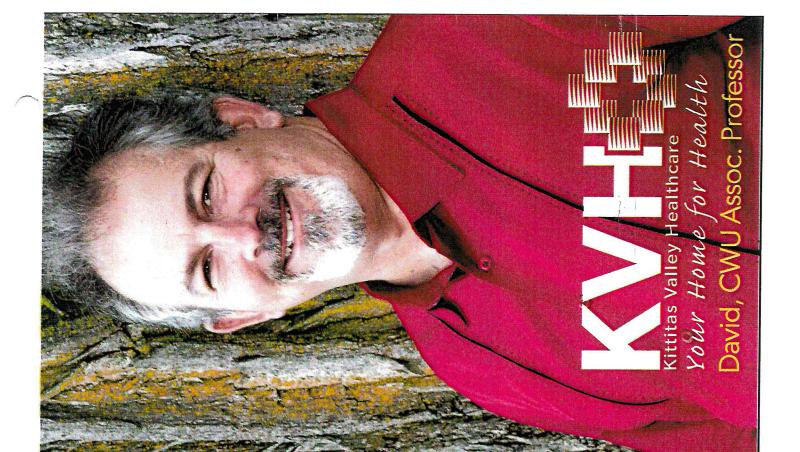
Cle Elum, WA • 509-674-2511

When David skipped his flu shot, he didn't realize how serious the and spent a month in a Portland consequences would be. That vinter, David contracted H1N1 ospital, fighting for his life.

Today, he and his family are grateful for the services that worked closely together to get David the care he needed, and for the doctors, nurses, technicians, and therapists that got him back on his feet.

KWH Hospital
KWH Physical Therapy
Legacy Emmanuel (Portland)
Virginia Mason Memorial

Read David's story at kyhealthcare.org





Upper County flu shot clinic set for Oct. 26

For the DAILY RECORD

Kittitas Valley Healthcare and Kittitas County Hospital District No. 2 are holding a free drive-through flu shot clinic on Saturday, Oct. 26 in Cle Elum. The event will be taking place on the west side of Kit-titas Valley Healthcare's Urgent Care Clinic located at 214

Care Clinic located at 214 W. First Street in Cle Elum Individuals should enter from West Second Street and turn south on Billings Avenue. This free clinic will run from 10 a.m. to 1 p.m., or until vaccines run

out.

The CDC recommends a yearly flu vaccine for everyone 6 months of age and older as the first and most important step in protecting a gainst this potentially serious disease.

In addition to getting a sease.

In addition to getting a sea-sonal flu vaccine, you can take everyday preventive actions like staying away from sick people, washing your hands to reduce the spread of germs and staying home or away from school if you think you may be sick with the flu

Cafe/from A1

"The whole upstairs hadn't been touched since it was built (in 1911), it was that old. Almost all of the upstairs has been redone in terms of floor plan, but we've been able to retain the old-style doors, the

plan, but we've been able to retain the old-style doors, the old-style woorkerking and trim and windows," he said.

"There will be four apartments One will be a one-bedroom and the others will be two bedrooms and two baths.

"There is an elevator that goes from the apartments down to the basement garage. It also goes up to a roof deck. I feel these will be some of the best apartments in town when they're complete.

Designers are working with a 6,000 square footprint upstairs, Anderson said. The one-bedroom will be 740 square feet the two-bedroom units will range anywhere from just under 1,000 square feet to 1,580.

"The upstairs windows are."

"The upstairs windows are identical to what they were in 1911, because those were still intact," Anderson said. "The main thing we did was move around a bunch of walls so

main thing we did was move around a bunch of walls so create the four apartments. We tried to match everything as best we could. It's all new, but we brought back elements of detail.

The 5,000 square foot retail space can be developed for a variety of business endeavors, Anderson said. Since the project involves living space upstairs, Anderson said they will be selective in terms of the after-hours noise level like say a sports bar.

"Everything downstairs will be fully functioning, but were probably not going to do the wood floors until we have someone interested. Then I'll finish to suit," he said.

"L'Auto-ef-2012 the city of

someone interested. Then I'll finish to suit," he said.
In May of 2017, the city of Ellensburg Landmarks and Design Commission's recommendation was for the art moderne first-floor to be restored and first-floor to be restored and the original second-floor wood framed windows to be repaired, if needed, and kept. The art moderne elements were added in a 1938 remodel making those elements bistories

were added in a 1938 remodel, making those elements historically significant (more than 50 years old) and based on the Secretary of the Interior's guidelines for preserving, rehabilitating, restoring and reconstructing historic buildings, those elements should be restored and maintained, if possible, rather than removed.

The state of Central

CWU president lays out new five-year goals in state of the university address

By MATT CARSTENS

According to Central
Washington University
president Jim Gaudino, his
institution is right where he
wants it — almost.
Describing an encounter
with an accreditor earlier
this year, Gaudino said he
was told CWU was "an ex-

uns year Gautuno sad ne was told CWU was "an ex-cellent university that is on the cusp of greatness." Naturally, instead of taking that as a compliment, he positioned it as the motivation for his new vision for Central during his state of the university address. The vision also includes three goals — retention, faculty diversity and furthering the university's commitment to reducing its carbon footprint.

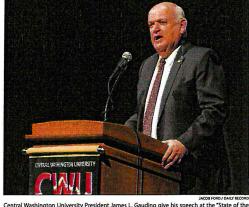
ment to reducing to footprint.
"That word cusp really, really bothers me. To be on the cusp, suggests we're on this side of a line," Gaudino said, then pointing to the other side, "and on this side is something so much better than we are. Should we just stand here on this side? Absolutely not."

One of Gaudino's goals laid forth in his last state of the university address was to increase the institution's freshman to sophomore retention rate. Although just a one-year sample, Gaudino said it increased from 69% to 71% this year.

Gaudino said it was a Gaudino said it was a remarkable achieverment, but not good enough. He challenged those in attendance and watching on the live stream to keep that rate increase going every year, hitting 80 percent retention in the next five years.

CWU Vice Chair of the Board of Trustees Pobert

Nellams gave the open-ing statements, where he talked on themes of feeling "othered" as an African-American student at CWU. Reading the poem "What if We Othered Your Child and You" by Nina Miriam to



DIVERSIFYING FACULTY AND STAFF Along the same lines, Gaudino said he wants that university message of welcoming to articulate the vision of inclusivity.

in McConnell Auditorium on CWLI's ca

There are so many ways we can make welcome a reality," he said. "Some stu-

reality," he said. "Some stu-dents say they question the degree they're welcome." Gaudino said he's heard from students who wished they saw more representa-tion among faculty, people who looked like them work-ing at the wistersity.

ing at the university.

"They want to see and are encouraged when they do see and meet faculty with see and meet faculty with whom they have shared experiences," Gaudino said. "We owe them that opportunity, and we must have a diverse pool of candidates." He challenged those participating in hiring committees to keep a goal of increasing workforce

of increasing workforce diversity by 5% in the next

Be sensitive to this goal,"

SUSTAINABILITY

SUSTAINABILITY
Gaudino said upcoming
generations have strong
feelings on climate change
and the university's policies
and actions should reflect
that He listed several of the
recent buildings and their
energy accoldes, as well
as saying the university has
reduced its electricy and
gas consumption while
the building footprint has
increased.

a locally sourced produce from Wildcat Farms.

For these achievements, he said CWU was named a bronze institution, but challenged the campus to reduce carbon footprint by 5% in five years, striving for a gold or platinum institution

other accomplishments in this area Gaudino listed included diverting construction debris from landfills, saving 5 million gallons of water annually and a having a locally sourced produce

"If we continue to set aspirational goals, if we always have our students' backs, we will achieve eminence," Gaudino said.

should become a unit. The student should be our only label." CWU Many Faces of Entrepreneurship Tourney at Kittitas

For the DAILY RECORD

Central Washington University's Many Faces of Entrepreneurship (MFE) Tournament at Kittitas Sec ondary School will be held Friday, according to a news release from CWU.

The annual event is conducted by the CWU College of Business (CB) Institute for Innovation a

Institute for Innovation and Entrepreneurship (141E), along with continuing support from the Herbert B Jones Foundation.

"We will be working with the high school students during the morning, building different pet products with CWU student actors contraving customer." Bill portraying customers," Bill Provaznik, I4IE director, said. "CWU students will said. "CWU students will also portray supply store representatives and law-yers, while others will serve as mentors helping the high school students through the process of designing, building, and marketing their products."

The goal of the program

goal of the program

University" address Wednesday

open his remarks, Nellams illustrated how people of different races and cultural backgrounds often feel un-able to be themselves in

university settings, some thing Gaudino remarked

as antithetical to Central's

motto "Welcome, you be-

long here." Gaudino said how tradi-

Gaudino said how tradi-tional information gathering systems often toss students into groups, including ones like first generation, under represented, student athletes

and more. The simple action of categorizing these stu-dents as different, Gaudino

said, makes them feel un-

welcome and less likely to

return to the university for

their sophomore year.
"Modern information and

"Modern information and analytical systems can be so much more comprehensive," Gaudino said. "Gathering intelligent analytics not on the group, but the indi-vidual. The person, not the cluster. Individual students

fully operate a start-up business venture. "141E's mission is to make business ownership a reality for students whose backgrounds two-uppreneurship as a career, Provaznik said. "Our programs have already students in central Wash-

ington."
Business professionals
and about CWU entrepreneurship students help lead the instruction, which lead the instruction, whice allows the entrepreneur-ship students to hone the business and manage-ment techniques needed to work with high school students throughout the time-sensitive, single-day

tournament.
"Our students get to
experience the role of experience the role of mentoring someone else through a process of developing their own commercialized ideas," Provaznik said. "The Central students and business professionals will act as peer-to-peer mentors to the high school students and judge the various market plans that they prepare."
The program's initial
MFE workshop in was
held at Kittitas Secondheld at Kittitas Second-ary School in 2014, with 24 students in attendance. Since then, the workshop has evolved into a program connecting high school stu-dents with entrepreneur-ship for school districts accore the state.

across the state. "I4IE's mission is to make business ownership a reality for students whose backgrounds typically lack the chance for entre-

preneurship as a career," Provaznik said. "Our Provaznik said. "Our programs have already impacted thousands of students in central Washington. That's why we're excited to be able to expand the program's reach." For the first time, CWUs MFE tournament will also be held in western Washington. The tourney, on Nov. 13 at the Seattle Marriott Convention Center,

riott Convention Center, will feature an expected 250 Highline School District

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CORRECTION

The caption on a photo accompanying the flu shot clinic story in Saturday's Daily Record had the incorrect date for the clinic The annual drive-through flu shot clinic is 7 a.m. to noon, Oct. 25 at the Western Village on Eighth Avenue and Alder Street.

CALENDAR

Submit events to the Daily Record at www.dailyrecord-news.com. Events in this column are listed on a space-available basis. Times, dates

TODAY, OCT. 17

Free Form Faceting, 9 a.m., Adult Activity Center,

9 a.m., Adult Activity Center, 506 S. Pine St., Ellensburg ■ Take off pounds sensibly, 9:30 a.m., Mercer Creek Church Room 15, Ellensburg ■ Huffman Farms U-Pick Pumpkin Patch, 10 a.m., El-lensburg ■ Walking group, 11 a.m., Fred Meyer, 201 S. Water St., Ellensburg

■ Table Tennis, 11 a.m.,
Adult Activity Center, 506 S.
Pine St., Ellensburg
■ Pinochle, 1 p.m., adult

activity center, 506 S. Pine St.,

llensburg

Alzheimer's Association ■ Alzheimer's Association Caregiver Support Group, 2 p.m., Hal Holmes Commu-nity Center, 209 N. Ruby St. Ellensburg ■ Alcoholics Anonymous — There is a Solution, 6 p.m., Adult Activity Center, 506 S. Pine St. Ellensburg ■ Celebrate recovery, 6:30 p.m., Mercer Creek Church Fellowship Hall, El-lensburg

lensburg

Night at the Museum

Carpenter House Museum 302 W. Third St., Cle Elum Al-Anon: Literature for Progress, 7 p.m., Presbyterian Church, 1307 E. Third Ave.,

lensburg

CWU Open Mic Night,

■ CWU Open Mic Night, 7:30 p.m., 1891 Bistro, El-lensburg ■ Chair Yoga, Stan Bassett Youth Center, 506 S. Pine St, Ellensburg ■ Pine Needle Basketry, Adult Activity Center, 506 S. Pine St., Ellensburg

FRIDAY, OCT. 18

■ Alcoholics Anonymou - Rocketed into the 4th dimension, 7 p.m., Grace Episcopal Church (at 8 St.), 101 W. 12th Ave., Ellensburg

SATURDAY, OCT. 19

■ Alcoholics Anonymous, 6:30 a.m., Palace Cafe, Can-yon Room, 323 N. Main St., Ellensburg ■ 19th Annual Harvest

Marching Band Festival, 8 a.m., Yakima

BIRTHDAYS

Send birthday announcements before noon the day before the birthday. Just call 925-1414 x249 or email news

TODAY, OCT. 17 Joshua Aubol Kevin Aubol Chance Edman Erik Hansen Rob Ollikainen

Lisa Springer Adam Carstens Jon Cleveland FRIDAY, OCT. 18

Melissa Hughe

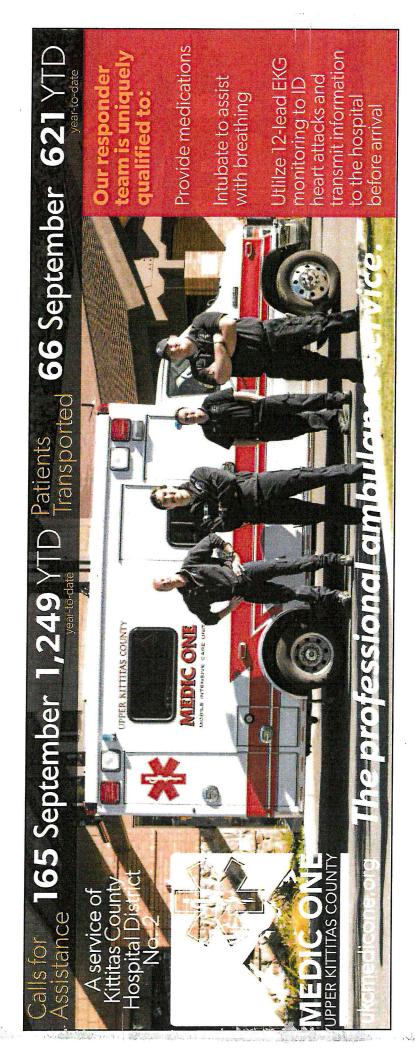
Dustin, Fewel

Maribel Serrano, MD 509.933.8720

KVH Women's Health

Holly Dawson, DO &





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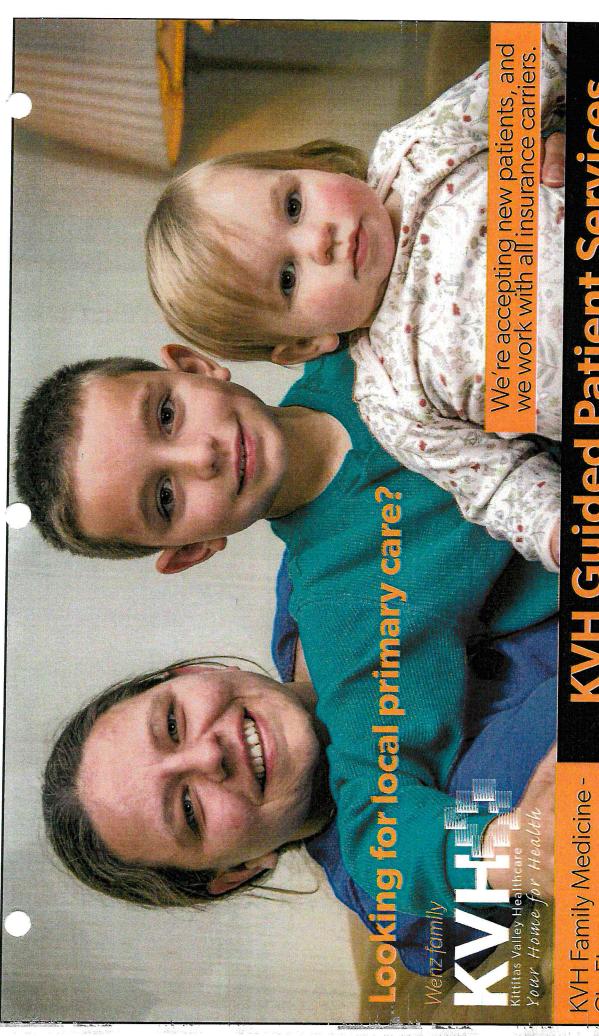
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